

Decatur Urbanized Area Transportation Study

#1 Gary K. Anderson Plaza Decatur, Illinois 62523-1196 Voice: 217.424.2782

Email: DUATS@decaturil.gov

FY 2024 - FY 2027

TRANSPORTATION IMPROVEMENT PROGRAM

Our Vision is:

The Decatur Urbanized Area will continue to develop a regionally integrated multi-modal transportation system to meet the values, needs, and long-term goals of the area's citizens, businesses, and the traveling public.

City of Decatur Community Development Department

Lead Agency for the
Decatur Urbanized Area Transportation Study

FY 2024 - FY 2027

TRANSPORTATION IMPROVEMENT PROGRAM

TRANSPORTATION IMPROVEMENT PROJECTS
TO BE PERFORMED WITHIN THE METROPOLITAN PLANNING AREA
DURING THE PERIOD JULY 1, 2023 THROUGH JUNE 30, 2027, BY THE
DECATUR URBANIZED AREA TRANSPORTATION STUDY (DUATS)

CITY OF DECATUR
COUNTY OF MACON
DECATUR PARK DISTRICT
DECATUR PUBLIC TRANSIT SYSTEM
VILLAGE OF FORSYTH
VILLAGE OF HARRISTOWN
VILLAGE OF MT. ZION
VILLAGE OF OREANA
MACON COUNTY CONSERVATION DISTRICT
ILLINOIS DEPARTMENT OF TRANSPORTATION
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

This document was prepared by DUATS staff, who wish to acknowledge the substantial input and support provided by the member entities of DUATS and our transportation planning partners who include the Federal Highway Administration, Federal Transit Administration and Illinois Department of Transportation. Creation of the FY 2024 TIP was partially funded by the United States Department of Transportation, Federal Highway Administration, and Federal Transit Administration. Federal financial assistance is not to be construed as Federal approval of plans, policies, programs or projects contained herein. Public notice of public involvement activities and time established for public review and comment on the TIP will satisfy the Proof of Publication (POP) requirements of the Section 5307 Program.

The Decatur Urbanized Area Transportation Study (DUATS) hereby certifies that no person shall be discriminated against in any manner on the grounds of race, color, or national origin, as provided by Title VI of the Civil Rights Act of 1964. DUATS complies with all Civil Rights Title VI provisions of federal statues and related authorities that prohibit discrimination in programs and activities receiving federal financial assistance. DUATS does not discriminate on the basis of race, sex, color, or national origin, religion or disability, in the admission, access to and treatment in programs, services or activities. Likewise DUATS does not discriminate in hiring or employment practices. Complaints of alleged discrimination and inquiries regarding nondiscrimination policies should be directed to Cordaryl Patrick, DUATS Study Director, who can be contacted via U. S. Postal Service at #1 Gary K. Anderson Plaza, Decatur, IL, 62523, by phone at 217.424.2727 or by email, cpatrick@decaturil.gov.

CONTENTS	<u>PAGE</u>
Acronyms	
Definitions Committees & Staff	
Committees & Starr	
SECTION I	-
Introduction	
SECTION 2	
City of Decatur Improvement Program	10
SECTION 3	
State of Illinois Improvement Program	12
SECTION 4	
Macon County Highway Improvement Program	16
SECTION 5	
Village of Mt Zion Improvement Program	17
SECTION 6	
Village of Forsyth Improvement Program	19
SECTION 7	
Decatur Park District Improvement Program	21
SECTION 8	
ADA/Paratransit Programs	22
SECTION 9	
Decatur Public Transit System Improvement Program	23
SECTION 10	
Macon County Conservation District Program	26
SECTION 11	
Citizen Participation and Program Approval	27
SECTION 12	
Illustrative Projects	28
<u>APPENDICES</u>	
Advanced Construction Projects	30
DUATS STU Table	31
Policy Committee Resolutions of Approval	32
DUATS Self Certification	33
Regional Planning Commission Resolution of Approval	34

ACRONYMS

AGENCIES

DUATS Decatur Urbanized Area Transportation Study

FHWA..... Federal Highway Administration

FOR...... Village of Forsyth

FTA..... Federal Transit Administration

HAR Village of Harristown

IDOTIllinois Department of TransportationIEPAIllinois Environmental Protection AgencyMCCDMacon County Conservation DistrictMCHDMacon County Highway DepartmentMPOMetropolitan Planning Organization

MTZ...... Village of Mt. Zion ORE..... Village of Oreana

RPC...... Macon County Regional Planning Commission

DOCUMENTS

STIP Statewide Transportation Improvement Program

TIP..... Transportation Improvement Program LRTP..... Long Range Transportation Plan

UWP..... Unified Work Program

GENERAL

ADA...... Americans with Disabilities Act
CDBG...... Community Development Block Grant

FY Fiscal Year

GIS Geographic Information Systems

HBP..... Highway Bridge Program

MAP – 21 Moving Ahead for Progress in the 21st Century ITEP Illinois Transportation Enhancement Program

MFT Motor Fuel Tax

MPA..... Metropolitan Planning Area

STR Surface Transportation Program Rural (local or State)
STU Surface Transportation Program Urban (local or State)

TARP Truck Access Route Program

TAZ..... Traffic Analysis Zones

DEFINITIONS

Administrative Modification - A minor revision to the Long Range Transportation Plan (LRTP) or Transportation Improvement Program (TIP) that includes minor changes to project or project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (in non-attainment and maintenance areas).

<u>Amendment</u> - A revision to the LRTP or TIP that involves a major change to a project included in the LRTP or TIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). Typically, cost variations of more than 20% will be considered an "amendment" to the TIP. Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment and re-demonstration of fiscal constraint.

<u>Public Involvement</u> - An open process to seek out and encourage early and continuous public involvement through the development of transportation plans and projects. It is an ongoing process whereby staff, citizens and decision makers exchange information and ideas.

<u>The Public</u> - Any interested person, group, organization, or governmental agency other than the sponsoring agency, or any combination thereof. Every effort will be made to include minority, low income, elderly, and other special interest groups.

<u>Transportation Improvement Program (TIP)</u> - A staged, multi-year, inter-modal program of transportation projects planned within the metropolitan planning area. The project must be consistent with the LRTP. SAFETEA-LU requires that the TIP cover a four (4) period. The TIP is updated annually.

<u>Performance Measures</u> - The Decatur Area Transportation Study (DUATS) Transportation Improvement Program (TIP) is developed according to the performance-based provisions of 23 CFR Part 450 and Safety Performance Measure requirements of the Intergovernmental Agreement between Illinois Department of Transportation, Decatur Area Transportation Study (DUATS), and Decatur Mass Transit. (DMT)

There are specific projects that focus on safety listed in the tables below that will help the MPO move towards reductions in fatalities and injuries.

DECATUR URBANIZED AREA TRANSPORTATION STUDY

POLICY COMMITTEE

Lucas Williams Mayor, Village of Mt. Zion (Chair)

Julie Moore Wolfe Mayor, City of Decatur

Jeffrey P. Myers Regional Engineer, IDOT, Region 4
Jim Peck Mayor, Village of Forsyth (Vice Chair)

Kevin Greenfield Chairman, Macon County Board

TECHNICAL COMMITTEE

Matt Newell Director, Decatur Dept. of Public Works (Vice Chair)

Vacant County Engineer, Macon County Highway Department (Chair)
Cordaryl Patrick Study Director, Director, Economic & Community Development

Clay Gerhard Executive Director, Decatur Park District
Kristi Sandschafer Programming Engineer, IDOT, District 7
Tamara Wilcox Macon County Administrator, Macon County

Lacie Elzy Transportation Services Director, Decatur Public Transit System

Julie Miller Village Administrator, Village of Mt. Zion
Jill Applebee Village Administrator, Village of Forsyth

Joselyn Stewart Planner, Economic & Community Development

ADVISORY COMMITTEE

Robert Innis IDOT, Office of Planning & Programming, Metropolitan Planning Manager Betsy Tracy FHWA, Transportation Planning Specialist, Illinois Division

Beisy Tracy Prival, Transportation Filanting Specialist, Itinois Division

Tony Greep FTA, Program Development Officer

STAFF

Cordaryl Patrick Study Director/Director of Economic & Community Development

Joselyn Stewart Planner

Seth Stark Chief Data Officer

Kasey Wright Planner

Lacie Elzy Transit Administrator

SECTION 1. INTRODUCTION

The Transportation Improvement Program (TIP) is developed jointly, cooperatively and collaboratively by the member agencies of the Decatur Urbanized Area Transportation Study. The agencies prepare and submit their respective projects to staff. Staff refines the proposed improvement projects and prepares the initial draft of the TIP. This draft is presented to the DUATS Technical Committee, which considers the various proposals at one or more open, public meeting(s) and votes on those projects to be included in the draft TIP. The draft is then forwarded to the DUATS Policy Committee for their review and for tentative approval.

The Policy Committee's tentative approval serves as authorization for staff to prepare notices, place notices and make the draft TIP available for public review and comment. Public notice and viewing opportunities include posting the draft on the DUATS website, notices are sent to all local media, and to all interested persons and organizations, a database which has been compiled and maintained by DUATS staff. Additionally, printed copies of the draft are placed in eleven locations spread over the MPA area.

At the end of the minimum thirty (30) day public review period, the Policy Committee will consider and respond to all of the comments received, amending the TIP if necessary, and will then vote on the final document.

Legal notices are placed in area newspapers to provide notice the draft is available and hard copies are made available at twelve (12) public venues and on the DUATS website for review and comment by the public.

The TIP is then formally presented to the Macon County Regional Planning Commission (RPC) which remains the officially designated Metropolitan Planning Organization (MPO) for the Decatur area. They review and approve the TIP. With the City of Decatur being the designated Lead Agency, the RPC's approval is considered ministerial. The approval process includes certification that the planning process meets applicable Federal and State regulations. DUATS' certification is adopted and signed by the Policy Committee Chair.

The projects contained in this TIP correspond to the current Federal Highway Administration and Federal Transit Administration guidelines. Projects are drawn from the 2045 Long Range Transportation Plan for the Decatur MPA. This TIP covers the four (4) year period from July 1, 2023 through June 30, 2027.

Funding is allocated through the use of a set of priorities. The draft TIP used as its primary focus the following three criteria:

- 1. Consistency with the goals and objectives of the Long Range Transportation Plan
- 2. Financial constraint
- 3. Project specific eligibility and justification
- 4. How the project affects the safety targets

Priorities contained in the 2045 LRTP are included by reference. The TIP planning and

prioritization process included a review of the LRTP. Members discussed the area's transportation needs, safety, security, environment, operations and maintenance, public transportation, available and projected funding, public participation and the projects themselves and selected those improvements which best met the collective criteria for inclusion in the TIP.

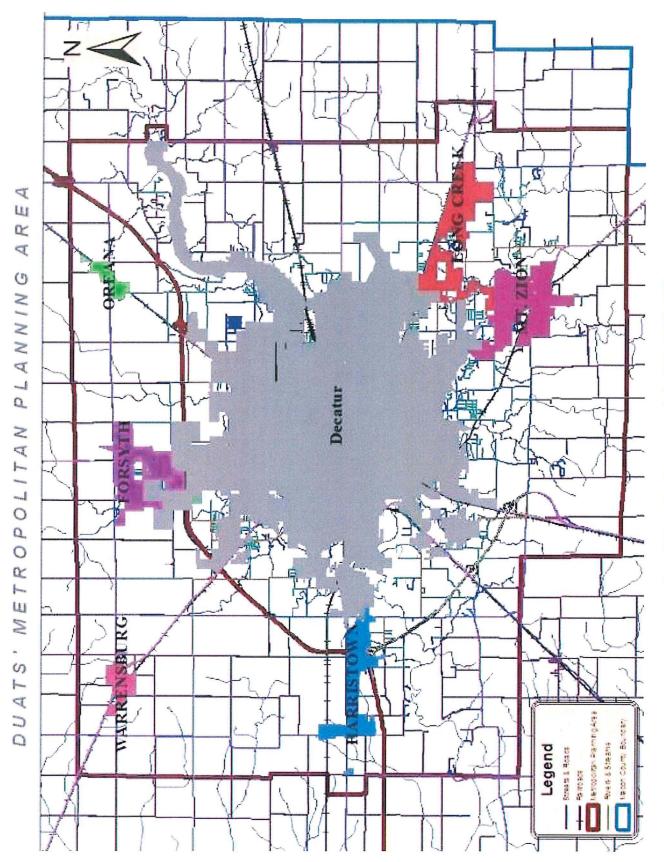
All the projects included in FY 2024 have verified funding sources and are fiscally constrained. Projects with a highlighted red symbol relate to safety. These projects help in achieving the state safety targets by reducing fatalities and serious injury crashes in the region. These projects should be monitored and evaluated to attain the goals and objectives set forth in the 2045 Long Range Transportation Plan. Those projects in the second, third and fourth year elements have reasonably available funding sources and are assumed to be fiscally constrained. The existing transportation network within the MPA is believed to be adequately operated and maintained, although available revenue sources are pressured and deferred maintenance that are provided principally through Federal, State, and local sources.

Sections 2 through 11 consist of the projects in each of the DUATS jurisdictions. Where possible, projects have been separately identified and detailed. Where this has not been possible, similar projects have been grouped to form a single project such as "Miscellaneous Traffic Engineering Improvements." Every effort has been made to split-out and separately identify projects which had been grouped together with similar projects in the previous TIP. Section 12 is the summary information regarding public involvement.

The DUATS Transportation Improvement Program will be incorporated into the State's Transportation Improvement Program (STIP). Highway and transit projects eligible for inclusion are summarized by year, funding source, and project type. The STIP will be submitted for FHWA and FTA approval with appropriate documentation of public involvement.

Only those projects which are included in the Annual Element of this TIP are eligible for funding during FY 2024. However, special circumstances may arise necessitating moving a second, third or fourth year project forward. Federal, State and local projects may be moved from Year #2 (FY 2025), Year #3 (FY 2026) or Year #4 (FY 2027) of the TIP into Year #1 (FY 2024), at the request of the project sponsor, but only under certain conditions. In order to facilitate the selection of projects for funding, the DUATS Technical and Policy Committees have adopted the following procedures concerning moving projects into the Annual Element:

- 1. Moving a project from the second, third or fourth year into the Annual Element will require the vote and approval of the DUATS Technical Committee;
- 2. Selecting projects for funding which requires any action other than merely moving projects from the second, third or fourth year into the Annual Element will require a recommendation by the DUATS Technical and final approval by the DUATS Policy Committee; and
- 3. Changing a projects fund type will require the vote and approval of the DUATS Technical Committee.



Decatur Urbanized Area Transportation Study - TIP for FY 2024-2027

CITY OF DECATUR TRANSPORTATION IMPROVEMENT PROGRAM FY 2024

		_	C	OST ESTIMATE	S (\$1,00	00)				
Project	Project	Length		Engineering/		Construction	So	urce of Fu	nds	
No.	Location/Description	(Miles)	Total Cost	Planning	R.O.W.	or Materials	Federal	State	Local	Source of Funds/Notes
DEC19-09	Brush College Road Construction		62,389.3	5,012.3		57,377.0	37,800.0	19,534.3	5,055.0	NHFP/FRA/GCPF/MMTBF/MFT
DEC22-05	Grove Road/Sand Creek Bridge Improvement 🚣		1,497.0	97.0		1,400.0			1,497.0	REBUILD
DEC22-07	W. Mound Road Bridge Repairs 🚣		505.0			505.0			505.0	MFT
DEC23-05	William Street Grade Crossing Removal		180.0			180.0			180.0	MFT/GCPF
DEC24-01	Country Club Bridge 🛕		650.0	150.0		500.0			650.0	MFT
DEC24-02	Railroad Crossing Improvements		20.0			20.0			20.0	MFT
DEC24-03	Annual Street Restoration	1	1,550.0			1,550.0			1,550.0	MFT
DEC24-04	Traffic Signal Improvements		562.0			562.0			562.0	MFT
DEC24-05	Local Asphalt Street Improvements		1,300.0			1,300.0			1,300.0	Local MFT
DEC24-06	Sidewalk Improvements		100.0			100.0			100.0	Local MFT
	TOTALS - FY 2024 PROGRAM		68,753.3	5,259.3	0.0	63,494.0	37,800.0	19,534.3	11,419.0	

CITY OF DECATUR TRANSPORTATION IMPROVEMENT PROGRAM FY 2025

			C	OST ESTIMATI	ES (\$1,00	(00				
Project	Project	Length		Engineering/		Construction	So	urce of Fu	nds	
No.	Location/Description	(Miles)	Total Cost	Planning	R.O.W.	or Materials	Federal	State	Local	Source of Funds/Note
DEC25-01	Garfield-CNRR Bridge		600.0	100.0		500.0			600.0	MFT
DEC25-02	Railroad Crossing Improvements 🛕		20.0		1	20.0			20.0	MFT
DEC25-03	Annual Street Restoration		1,000.0		1	1,000.0			1,000.0	MFT
DEC25-04	Guard Rail Improvements		50.0			50.0			50.0	MFT
DEC25-05	Traffic Signal Improvements		200.0			200.0			200.0	MFT
DEC25-06	Local Asphalt Street Improvements		1,700.0			1,700.0			1,700.0	Local MFT
DEC25-07	Sidewalk Improvements		200.0			200.0			200.0	Local MFT
	TOTALS - FY 2025 PROGRAM		3,770.0	100.0	0.0	3,670.0	0.0	0.0	3,770.0	

CITY OF DECATUR TRANSPORTATION IMPROVEMENT PROGRAM FY 2026

			CO	ST ESTIMAT	ES (\$1,0	000)				
Project	Project	Length		Engineering/		Construction	So	urce of Fu	ınds	
No.	Location/Description	(Miles)	Total Cost	Planning	R.O.W.	or Materials	Federal	State	Local	Source of Funds/Notes
DEC21-01	Garfield Bridge over 22nd Street 🛕		3,900.0	400.0		3,500.0	2,800.0		1,100.0	STU/MFT
DEC26-01	Railroad Crossing Improvements		20.0			20.0			20.0	MFT
DEC26-02	Annual Street Restoration		1,400.0			1,400.0			1,400.0	MFT
DEC26-03	Guard Rail Improvements		50.0			50.0			50.0	MFT
DEC26-04	Traffic Signal Improvements		200.0			200.0			200.0	MFT
DEC26-05	Local Asphalt Street Improvements		1,700.0			1,700.0			1,700.0	Local MFT
DEC26-06	Sidewalk Improvements		200.0			200.0			200.0	Local MFT
	TOTALS - FY 2026 PROGRAM		3,570.0	0.0	0.0	3,570.0	0.0	0.0	3,570.0	

CITY OF DECATUR TRANSPORTATION IMPROVEMENT PROGRAM FY 2027

			CO	ST ESTIMAT	ES (\$1,0	000)				
Project	Project	Length		Engineering/		Construction	So	urce of Fu	ınds	
No.	Location/Description	(Miles)	Total Cost	Planning	R.O.W.	or Materials	Federal	State	Local	Source of Funds/Notes
DEC27-01	Railroad Crossing Improvements		20.0			20.0			20.0	MFT
DEC27-02	Annual Street Restoration		2,300.0			2,300.0			2,300.0	MFT
DEC27-03	Traffic Signal Improvements		200.0			200.0			200.0	MFT
DEC27-04	Local Asphalt Street Improvements		1,800.0			1,800.0			1,800.0	Local MFT
DEC27-05	Sidewalk Improvements		200.0			200.0			200.0	Local MFT
	TOTALS - FY 2027 PROGRAM		4,520.0	0.0	0.0	4,520.0	0.0	0.0	4,520.0	
	TOTALS FY 2024 - FY 2027 PROGRAM		80,613.3	5,359.3	0.0	75,254.0	37,800.0	19,534.3	23,279.0	

SECTION 3 STATE OF ILLINOIS HIGHWAY IMPROVEMENT PROGRAM FY 2024

7-93940-0000 7-50998-0000	NW of Decatur	Length in Miles	Project Description	Total Cost	Const.		Eng/		i	1		Type of	of State
	121 & IC RR NW of Decatur	0			COHSt.	R.O.W.	Design	Utility	Federal	State	Local	Funds	Match
'-50998-0000	110.00		Bridge Replacement	\$15,190.00	\$15,190.00				\$13,671.00	\$1,519.00		Hwy-inf-Br Rep-Reh- S-Federal	State Match
	US 36 over Lake Shore Dr in Decatur	0	Bridge Replacement	\$2,360.00	\$2,360.00				\$1,888.00	\$472.00		Hwy-Inf-Br Rep-Reh- S-Federal	State Match
7-51013-0000	Harristown to N Glasgow Rd	2.26	Resurfacing	\$1,520.00	\$1,520.00				\$1,216.00	\$304.00		STBG 50- 200K-S- Urban (IIJA)- Federal	State Match
7-52732-0000	I-72 At Acom Rd, Lincoln Memorial Pkwy & Twin Lakes Rd (All Overhead)	0	Bridge Deck Overlay, Bridge Joint Replacement, Bridge Deck Repairs	\$1,560,00	\$1,560,00				\$1,404.00	\$156.00		NHPP State- Federal	NHPP- State Match
7-52733-0000	I-72 At Spring Creek 1.3 Mi E of Forsyth		Bridge Deck Overlay, Bridge Joint Replacement, Bridge Deck Repairs, Bridge Drain Replacement, Bridge Approach Repairs	\$1,430.00	\$1,430.00				\$1,287,00	\$143.00		NHPP State- Federal	NHPP- State Match
7-52832-0000	I-72 At Kirby Rd (Overhead) NE of Decatur	0	Bridge Deck Overlay, Bridge Joint Replacement	\$610.00	\$610.00				\$549.00	\$61.00		NHPP State- Federal	NHPP- State Match
7-51015-0000 7-76910-8711	Forsyth Rd to I 72 in Decatur	1.94	Resurfacing and ADA improvements	\$9,300.00	\$9,300.00				\$7,505.00	\$1,795.00		NHPP State- Federal; HSIP Safety- State- Federal	NHPP - State Match; Restricted State Match
7-52758-0000	ILL 121 from 0.2 Mi E of Burgener Dr in Mt Zion to 0.4 Mi W of ILL 128	3.98	Resurfacing	\$4,530.00	\$4,530,00				\$3,624.00	\$906.00		NHPP State- Federal	NHPP- State Match
7-52868-0000	ILL 48 from 0.5 Mi N of US 51 to S of Bowman Rd	1,07	Resurfacing	\$2,420.00 \$38,920.00	\$2,420,00	\$0.00	\$0.00	\$0.00	\$1,936.00	\$484.00	\$0.00	NHPP State- Federal; STBG 50- 200K-S- Urban (IIJA)- Federal	NHPP. State Match; State Match

STATE OF ILLINOIS HIGHWAY IMPROVEMENT PROGRAM FY 2025

	***************************************			State	of Illinois Hi Annu	ghway Imi al Elemen		Program					
	Duciost	Langeh	Droinet		Cost Estima	tes (in 1,0	000's)		Funding	Sources (in 1,0	000's)	T	Source
State ID No.	Project Location	Length in Miles		Total Cost	Const.	R.O.W.	Eng/ Design	Utility	Federal	State	Local	Type of Funds	of State Match
7-52915-0000	I-72 At US 36 (WB) (Overhead) & US 51 (SB) (Overhead) At Harristown Intchg	0	Bridge Deck Overlay, Bridge Joint Replacement, Bridge Deck Repairs	\$1,000.00	\$1,000.00				\$900.00	\$100.00		NHPP State- Federal	NHPP- State Match
7-50874-0000	Old US 51 Bus from ILL 121 to US 36 in Decatur	4.27	Resurfacing and ADA improvements	\$15,420.00	\$15,420.00				\$12,336.00	\$3,084.00		NHPP State- Federal	NHPP - State Match
7-51000-0000	US 36 at Long Creek Trib W of Esther Ave	0	Bridge Replacement	\$1,140.00	\$1,140.00				\$912.00	\$228.00		NHPP State- Federal	NHPP - State Match
7-50355-2025	Various Locations	0	Bridge Deck Sealing	\$350.00	\$350.00				\$280.00	\$70.00		Hwy-Inf- BFP-S- Federal	State Match
	TOTALS (In	1,000's)		\$17,910.00	\$17,910.00	\$0.00	\$0.00	\$0.00	\$14,428.00	\$3,482.00	\$0.00		

STATE OF ILLINOIS HIGHWAY IMPROVEMENT PROGRAM FY 2026

				State of	Illinois Highv Annual	way Impro Element F		rogram					
	Project	Length	Project		Cost Estimat	tes (in 1,	000's)		Funding S	ources (in 1	1,000's)	Tune of	Source
State ID No.	Project Location	in Miles	Description	Total Cost	Const.	R.O.W.	Eng/ Design	Utility	Federal	State	Local	Type of Funds	of State Match
7-50864-0000	I-72 from 1.4 Mi W of US 51 W of Decatur to 0.5 Mi W of US 51 at Forsyth	8.45	Interstate Resurfacing Ramp Repair	\$25,820.00	\$25,820.00				\$23,238.00	\$2,582.00		NHPP State- Federal	NHPP- State Match
7-51005-0000 7-76910-8726		1.4	Resurfacing, ADA improvements, Traffic Signal Modernization and Replacements	\$6,130.00	\$6,130.00				\$5,137.00	\$993.00		NHPP State- Federal; HSIP Safety- State- Federal	NHPP - State Match; Restricted State Match
7-50939-0000 7-76910-8725		1.9	Resurfacing, ADA improvements, Traffic Signal Modernization and Replacements	\$4,580.00	\$4,580.00				\$3,734.00	\$846.00		NHPP State- Federal; HSIP Safety- State- Federal	NHPP - State Match; Restricted State Match
7-51001-0000	US 36 at Long Creek 0.4 Mi E of S 70th St	0	Bridge Replacement	\$1,140.00	\$1,140.00				\$912.00	\$228.00		NHPP State- Federal	NHPP - State Match
	TOTALS (In	1,000's)		\$37,670.00	\$37,670.00	\$0.00	\$0.00	\$0.00	\$33,021.00	\$4,649.00	\$0.00		

STATE OF ILLINOIS HIGHWAY IMPROVEMENT PROGRAM FY 2027

				State of	Illinois High\ Annual	way Impro Element F		ogram					
	Project	Length	Project		Cost Estimat	es (in 1,0	00's)		Funding	Sources (in	1,000's)	Type of	Source
State ID No.	Location	in Miles	Description	Total Cost	Const.	R.O.W.	Eng/ Design	Utility	Federal	State	Local	Funds	of State Match
7-52838-0000	I-72 At Oakland Ave (Overhead) in Decatur	0	New Bridge Deck	\$1,930.00	\$1,930.00) .1			\$1,737.00	\$193.00		NHPP State- Federal	NHPP - State Match
7-76910-8733	ILL 121 At Wyckles Rd NW of Decatur	0	Intersection Reconstruction Turning Lanes	\$3,500.00	\$3,500.00				\$3,150.00	\$350.00		HSIP Safety- State- Federal	Restricted State Match
7-51011-0000	ILL 105: ILL 121 in Decatur to 0.3 Mi E of Bender Dr; Country Club Rd: ILL 105 to William St Rd; William St Rd: Country Club Rd to Bender Dr; Bender Dr: William St Rd to ILL 105	4.38	Resurfacing and ADA improvements	\$5,910.00	\$5,910.00				\$4,728.00	\$1,182.00		STBG 50- 200K-S- Urban (IIJA)- Federal	State Match
	TOTALS (In	1,000's)		\$11,340.00	\$11,340.00	\$0.00	\$0.00	\$0.00	\$9,615.00	\$1,725.00	\$0.00		
TO	TALS FOR FY 2	4-27 (ln 1 (າດດ'ຣາ	\$105 840 00	\$105,840.00	\$0.00	\$0.00	\$0.00	\$90 144 00	\$15,696.00	\$0.00		

TOTALS FOR FY 24-27 (In 1,000's)	\$105,840.00 \$105,840.00	\$0.00	\$0.00	\$0.00	\$90,144.00 \$15,696.00	\$0.00	

MACON COUNTY HIGHWAY IMPROVEMENT PROGRAM FY 2024 – 2027

Fiscal	Project	Project	Length		Cost	Estimates (\$	1,000)	Fund	ing Source (\$	1,000)	Type of	Source of
Year	No.	Location/Description	(Miles)	Total	Construction	R.O.W.	Engineering	Federal	State	Local	Funds	Local Match
2024	MC24-01	CH 30 Elwin Rd.	0.2	\$3,005.0	\$2,800.0	\$5.0	\$200.0	\$2,240.0	\$0.0	\$765.0	BRP	County
		Trib to Sand Creek										
2025	MC25-01	CH 30 Elwin Rd.	5.0	\$5,100.0	\$5,100.0	\$0.0	\$0.0	\$4,200.0	\$0.0	\$900.0	HSIP, STR	County
		Elwin to MTZ										
2025	MC25-02	CH 49 Walmsley Rd	0.2	\$652.0	\$500.0	\$2.0	\$150,0	\$400.0	\$0.0	\$252.0	BRP	County
		Sand Creek										
2025	MC25-03	CH 57 85th St.	6.5	\$4,000.0	\$4,000.0	\$0.0	\$0.0	\$3,250.0	\$0.0	\$750.0	STR	County
		CIR										
2026	MC26-01	CH 7 Baltimore Ave.	0.5	\$2,500.0	\$1,800.0	\$100.0	\$600.0	\$0.0	\$0.0	\$2,500.0	Local	County
		South Widen & Resurf	•									
2027	MC27-01	CH 7 Baltimore Ave.	0.7	\$3,600.0	\$3,000.0	\$100.0	\$500.0	\$2,400.0	\$0.0	\$1,200.0	STU	County
		North Reconstruction										
2027	MC27-02	Beltway - Lake Decatur	2.0	\$41,644.0	\$30,910.0	\$3,809.0	\$6,925.0	\$0.0	\$33,315.0	\$8,329.0	Road	County
		to Ill. Rt. 48									Fund	
2027	MC27-03	Beltway - Ill. 105 to	4.0	\$64,561.0	\$49,929.0	\$5,100.0	\$9,532.0	\$0.0	\$51,649.0	\$12,912.0	Road	County
		Lake Decatur			1						Fund	L
TOTALS	EV 2024 - 20	27 PROGRAM		\$125,062.0	\$98,039.0	\$9,116.0	\$17,907.0	\$12,490.0	\$84,964.0	\$27,608.0		

VILLAGE OF MT. ZION IMPROVEMENT PROGRAM FY 2024

			C	OST ESTIMATE	S (\$1,00	00)		***************************************		
Project	Project	Length		Engineering/		Construction	Sc	urce of Fund	S	
No.	Location/Description	(Miles)	Total Cost	Design	R.O.W.	or Materials	Federal	State	Local	Source of Funds/Notes
R001-2024	Annual Street Restoration		\$70.00	\$2.00	\$0.00	\$68.00	\$0.00	\$0.00	\$70.00	MFT Funds
R287-2024	Havenwood Court Replacement	0.04	\$45.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	CIP Funds
R289-2024	Ridgewood Court Replacement	0.04	\$45.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	CIP Funds
R294-2024	Rt. 121/Village West Entrance	0	\$250.00	\$25.00	\$0.00	\$225.00	\$0.00	\$0.00	\$250.00	TIF Funds
R284-2024	South Lake Subdivision	0.47	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	CIP Funds
C103-2024	Harry Land Bike Path Connection (Design)	0.2	\$21.00	\$21.00	\$0.00	\$0.00	\$16.80	\$2.10	\$2.10	ITEP/CIP Funds
C101-2024	Bike Path Mill/Overlay (Section A & E)	1.06	\$85.00	\$0.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	CIP Funds
	TOTALS - FY 2024 PROGRAM		\$641.00	\$173.00	\$0.00	\$468.00	\$16.80	\$2.10	\$622.10	

VILLAGE OF MT. ZION IMPROVEMENT PROGRAM FY 2025

			C	OST ESTIMATI	ES (\$1,00	00)				
Project	Project	Length		Engineering/		Construction	Sc	ource of Fund	s	
No.	Location/Description	(Miles)	Total Cost	Design	R.O.W.	or Materials	Federal	State	Local	Source of Funds/Notes
R001-2025	Annual Street Restoration		\$220.00	\$15.00	\$0.00	\$205.00	\$0.00	\$0.00	\$220.00	MFT Funds
R295-2025	Microsurface Project	1.85	\$250.00	\$10.00	\$0.00	\$240.00	\$0.00	\$0.00	\$250.00	MFT Funds
R284-2025	South Lake Subdivison Rehab (Phase 1)	0.24	\$613.80	\$62.00	\$0.00	\$551.80	\$0.00	\$0.00	\$613.80	CIP Funds
R294-2025	Rt. 121/Village West Traffic Signals	0	\$495.00	\$45.00	\$0.00	\$450.00	\$0.00	\$0.00	\$495.00	MFT/TIF Funds
R290-2025	Brentwood Court Replacement	0.04	\$45.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	CIP Funds
C103-2025	Harry Land Bike Path Connection (Const.)	0.2	\$191.33	\$24.00	\$0.00	\$167.33	\$153.07	\$19.13	\$19.13	ITEP/CIP Funds
C105-2025	Off-Highway Vehicle Path - Village West	0.07	\$25.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00	CIP Funds
	TOTALS - FY 2025 PROGRAM		\$1,840.13	\$156.00	\$0.00	\$1,684.13	\$153.07	\$19.13	\$1,667.93	

VILLAGE OF MT. ZION IMPROVEMENT PROGRAM FY 2026

			С	OST ESTIMATI	ES (\$1,00	00)		7777	***************************************	
Project	Project	Length		Engineering/		Construction	So	urce of Fund	S	
No.	Location/Description	(Miles)	Total Cost	Design	R.O.W.	or Materials	Federal	State	Local	Source of Funds/Notes
R001-2026	Annual Street Restoration		\$70.00	\$2.00	\$0.00	\$68.00	\$0.00	\$0.00	\$70.00	MFT Funds
R283-2026	Park Addition Reclaim	2.12	\$276.00	\$55.20	\$0.00	\$220.80	\$0.00	\$0.00	\$276.00	MFT Funds
R284-2025	South Lake Subdivison Rehab (Phase 2)	0.24	\$738.74	\$63.00	\$0.00	\$675.74	\$0.00	\$0.00	\$738.74	CIP Funds
R288-2026	Kingwood Court Replacement	0.04	\$45.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	CIP Funds
	TOTALS - FY 2026 PROGRAM		\$1,129.74	\$120.20	\$0.00	\$1,009.54	\$0.00	\$0.00	\$1,129.74	

VILLAGE OF MT. ZION IMPROVEMENT PROGRAM FY 2027

			С	OST ESTIMATE	S (\$1,00	00)	······································			
Project	Project	Length		Engineering/		Construction	Sc	urce of Fund	s	
No.	Location/Description	(Miles)	Total Cost	Design	R.O.W.	or Materials	Federal	State	Local	Source of Funds/Notes
R001-2027	Annual Street Restoration		\$70.00	\$2.00	\$0.00	\$68.00	\$0.00	\$0.00	\$70.00	MFT Funds
R234-2027	Lewis Park Drive Extension	0.06	\$520.00	\$105.00	\$0.00	\$415.00	\$0.00	\$0.00	\$520.00	CIP Funds
R291-2027	Fleetwood Court Replacement	0.04	\$45.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	CIP Funds
	TOTALS - FY 2027 PROGRAM		\$635.00	\$107.00	\$0.00	\$528.00	\$0.00	\$0.00	\$635.00	
	TOTALS FY 2024 - FY 2027 PROGRAM		\$4,245.87	\$556.20	\$0.00	\$3,689.67	\$169.87	\$21.23	\$4,054.77	

VILLAGE OF FORSYTH IMPROVEMENT PROGRAM FY 2024

			C	COST ESTIMAT	ES (\$1,00	00)				
Project	Project	Length		Engineering/		Construction	Sou	rce of Fu	nds	
No.	Location/Description	(Miles)	Total Cost	Design	R.O.W.	or Materials	Federal	State	Local	Source of Funds/Notes
FSTH24-01	US 51 Median & Intersection Improvements	1.5	750.0	0.0	0.0	750.0	0.0	0.0	750.0	MFT/RBI
FSTH24-02	Maroa-Forsyth Grade School Bike Path 🛕	0.7	656.8	123.8	8.6	524.4	363.9	0.0	292.9	ITEP/Gen. Fund
FSTH24-03	Annual Pavement Maintenance		250.0	25.0	0.0	225.0	0.0	0.0	250.0	General Fund
	TOTALS - FY 2024 PROGRAM		1,656.8	148.8	8.6	1,499.4	363.9	0.0	1,292.9	

VILLAGE OF FORSYTH IMPROVEMENT PROGRAM FY 2025

				COST ESTIMAT	ES (\$1,00	00)				
Project	Project	Length		Engineering/		Construction	Sou	rce of Fu	nds	
No.	Location/Description	(Miles)	Total Cost	Design	R.O.W.	or Materials	Federal	State	Local	Source of Funds/Notes
FSTH25-01	Woodland Hills Rehabilitation		1,366.0	114.0	0.0	1,252.0	0.0	0.0	1,366.0	General Fund
FSTH25-02	Annual Pavement Maintenance		200.0	20.0	0.0	180.0	0.0	0.0	200.0	General Fund
	TOTALS - FY 2025 PROGRAM		1,566.0	134.0	0.0	1,432.0	0.0	0.0	1,566.0	

VILLAGE OF FORSYTH IMPROVEMENT PROGRAM FY 2026

			C	OST ESTIMAT	ES (\$1,00	00)			***************************************	
Project	Project	Length		Engineering/		Construction	Sou	irce of Fu	nds	
No.	Location/Description	(Miles)	Total Cost	Design	R.O.W.	or Materials	Federal	State	Local	Source of Funds/Notes
FSTH26-01	Hickory Point Estates Rehabilitation		1,063.0	89.0	0.0	974.0	0.0	0.0	1,063.0	General Fund
FSTH26-02	Annual Pavement Maintenance		200.0	20.0	0.0	180.0	0.0	0.0	200.0	General Fund
		<u> </u>								
				····						
	TOTALS - FY 2026 PROGRAM		1,263.0	109.0	0.0	1,154.0	0.0	0.0	1,263.0	

VILLAGE OF FORSYTH IMPROVEMENT PROGRAM FY 2027

				OST ESTIMAT	ES (\$1,0	00)				
Project	Project	Length		Engineering/		Construction	Sou	irce of Fu	nds	
No.	Location/Description	(Miles)	Total Cost	Design	R.O.W.	or Materials	Federal	State	Local	Source of Funds/Notes
FSTH27-01	Stevens Creek Estates (South) Rehabilitation		1,307.0	109.0	0.0	1,198.0	0.0	0.0	1,307.0	General Fund
FSTH27-02	Annual Pavement Maintenance		200.0	20.0	0.0	180.0	0.0	0.0	200.0	General Fund
· · · · · · · · · · · · · · · · · · ·										

	TOTALS - FY 2027 PROGRAM		1,507.0	129.0	0.0	1,378.0	0.0	0.0	1,507.0	
	TOTALS FY 2024 - FY 2027 PROGRAM		5,992.8	520.8	8.6	5,463.4	363.9	0.0	5,628.9	

DECATUR PARK DISTRICT IMPROVEMENT PROGRAM FY 2024 – FY 2027

			C	OST ESTIMAT	ES (\$1,00	00)				
Project	Project	Length		Engineering/		Construction	S	ource of F	unds	
No.	Location/Description	(Miles)	Total Cost	Design	R.O.W.	or Materials	Federal	State	Local	Source of Funds/Notes
DPD1-2017	Stevens Creek Bikeway - Phase 2B		\$2,165.3				\$1,732.3	\$0.0	\$433.0	ITEP
	Faries Parkway - 1 mile South of Gun Club Rd to 0.3 mile	0.70 mi								
DPD2-2022	Northof Gun Club Rd		\$613.0			\$490.0	\$490.0		\$123.0	STP
DPD3-2022	Stevens Creek Bikeway - Phase 2A	2.1	\$2,000.0				\$1,800.0	\$0.0	\$200.0	ITEP
DPD4-2023	Fairview Park Shared Path Bridge Reconstruction Project	0.15	\$949.4				\$949.4	\$0.0	\$0.0	ITEP
	TOTALS - FY 2024 - 2027 PROGRAM		\$4,778.3	\$0.0	\$0.0	\$490.0	\$4,022.3	\$0.0	\$756,0	

ADA/PARATRANSIT PROGRAM FY 2024 – 2027

			C	OST ESTIMAT	ES (\$1,00	00)				
Project	Project	Length		Engineering/		Construction	Sou	irce of Fu	nds	
No.	Location/Description	(Miles)	Total Cost	Design	R.O.W.	or Materials	Federal	State	Local	Source of Funds/Notes
				<u>-</u>						
	TOTALS - FY 2027 PROGRAM		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TOTALS FY 2024 - FY 2027 PROGRAM		0.0	0.0	0.0	0.0	0.0	0.0	0.0	

CVPV = Consolidated Vehicle Procurement Assistance

DECATUR PUBLIC TRANSIT SYSTEM

The City of Decatur, Illinois Public Transit Program of Project, which includes the Operating Expenses and Capital project are funded in part with Section 5307 Federal Transit Administration Funds.

FY 2024 – FY 2027 MASS TRANSIT IMPROVEMENT PROGRAM

DESCRIPTION OF CAPITAL PROJECTS FY 2024 ELEMENT

		CC	OST ESTIMAT	ES (\$1,0	000)		Source	of Funds		ĺ
Project	Length		Construction		Construction	Fede	eral			
Location/Description	(Miles)	Total Cost	Engineering	R.O.W.	or Materials	5307	5339	State	Local	Source of Funds/Note
Farebox Replacement		750.0				250.0		500.0		State\FTA 5307
COA		150.0				75.0		75.0		State\FTA 5307
HVAC Improvements		300.0				100.0		200.0		State\FTA 5307
Parking Lot and Curbing Repairs		90.0				30.0		60.0		State\FTA 5307
Riding Bay Scrubber		75.0				75.0				FTA 5307
Security Improvements		165.0				165.0				FTA 5307
Comprehensive Campus Study		150.0				150.0				FTA 5307
Microtransit Vehicles		496.0						496,0		State
Paratransit Vans		562.0				262.0		300.0		State\FTA 5307
TOTALS SV 2024 PROCEDAN		2 720 0	0.0	0.0	0.0	1 107 0		1 021 0		
	Location/Description Farebox Replacement COA HVAC Improvements Parking Lot and Curbing Repairs Riding Bay Scrubber Security Improvements Comprehensive Campus Study Microtransit Vehicles Paratransit Vans	Location/Description (Miles) Farebox Replacement COA HVAC Improvements Parking Lot and Curbing Repairs Riding Bay Scrubber Security Improvements Comprehensive Campus Study Microtransit Vehicles	Project Location/Description Length (Miles) Farebox Replacement 750.0 COA 150.0 HVAC Improvements 300.0 Parking Lot and Curbing Repairs 90.0 Riding Bay Scrubber 75.0 Security Improvements 165.0 Comprehensive Campus Study 150.0 Microtransit Vehicles 496.0 Paratransit Vans 562.0	Project Length Construction Location/Description (Miles) Total Cost Engineering Farebox Replacement 750.0 1	Project Location/Description Length (Miles) Construction Engineering R.O.W. Farebox Replacement COA 750.0 Engineering R.O.W. HVAC Improvements 300.0 90.0	Project Location/Description Length (Miles) Construction Engineering R.O.W. or Materials Construction Round Construction Engineering R.O.W. or Materials Farebox Replacement 750.0 8 750.0 9	Project Location/Description Length (Miles) Construction Total Cost Construction Engineering Construction R.O.W. Federal or Materials Farebox Replacement COA 750.0 250.0 250.0 HVAC Improvements 300.0 100.0 100.0 Parking Lot and Curbing Repairs 90.0 30.0 30.0 Riding Bay Scrubber 75.0 75.0 75.0 Security Improvements 165.0 165.0 165.0 Comprehensive Campus Study 150.0 150.0 262.0 Microtransit Vehicles 496.0 262.0 262.0	Project Location/Description Length (Miles) Construction Total Cost Construction Engineering R.O.W. or Materials Federal Farebox Replacement 750.0 250.0 250.0 COA 150.0 75.0 100.0 HVAC Improvements 300.0 100.0 30.0 Parking Lot and Curbing Repairs 90.0 30.0 75.0 Riding Bay Scrubber 75.0 75.0 75.0 Security Improvements 165.0 165.0 165.0 Comprehensive Campus Study 150.0 150.0 150.0 Microtransit Vehicles 496.0 262.0 262.0	Project Location/Description Length (Miles) Construction Engineering Construction Regineering Federal Image: Construction Engineering R.O.W. or Materials Federal Image: Construction Engineering R.O.W. or Materials Source Store Source Store	Project Location/Description Length (Miles) Construction Total Cost Construction Engineering R.O.W. or Materials Facebox Replacement 750.0 Cost Cost <th< td=""></th<>

DESCRIPTION OF CAPITAL PROJECTS FY 2025 ELEMENT

			CC	OST ESTIMAT	ES (\$1,0	000)		Source	of Funds		
Project	Project	Length		Construction		Construction	Fed	eral			
No.	Location/Description	(Miles)	Total Cost	Engineering	R.O.W.	or Materials	5307	5339	State	Local	Source of Funds/Notes
2025-1	Facility Technology Improvements	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	280.0				280.0				State\FTA 5307
2025-2	Bus Stop Accessibility Updates		250.0						250.0		State\FTA 5307
2025-3	Signage Improvements		150.0				150.0				FTA 5307
2025-4	Security Improvements		165.0				165.0				FTA 5307
2025-5	Facility Improvements		680.0				680.0				FTA 5307
2025-6	Realestate Acquisition		650.0						650.0		State
2025-7	Renovation		650.0						650.0		State
2025-8	Supervisor Vehicles		65.0						65.0		State
2025-9	Hybrid Bus Replacement		3,900.0					1,200.0	2,700.0		State\FTA 5307
2025-10	Campus Master Plan						178.0				FTA 5307
	TOTALS - FY 2025 PROGRAM		6,790.0	0.0	0.0	0.0	1,453.0	1,200.0	4,315.0	0.0	

DESCRIPTION OF CAPITAL PROJECTS FY 2026 ELEMENT

		[C	OST ESTIMAT	ES (\$1,	000)		Source	of Funds		
Project	Project	Length		Construction		Construction	Fed	leral			
No.	Location/Description	(Miles)	Total Cost	Engineering	R.O.W.	or Materials	5307	5339	State	Local	Source of Funds/Notes
2026-1	Bus Stop Overhaul		1,000.0				1,000.0				FTA 5307
2026-2	Fixed Route Technology Package		165.0				165.0				FTA 5307
2026-3	EV Update: Infrastructure and Chargers		3,000.0					3,000.0	750.0		State\FTA 5339
2026-4	Campus Solar Panels and Roof		5,290.0					3,440.0	1,850.0		State\FTA 5339
2026-5	Campus Expansion& Rehabilitation		3,750.0						3,750.0		State
2026-6	Capital Vehicle Replacement		290.0						290.0		State
	Capital Construction										
2026-7	Batter Electric Transit Bus		4,500.0					1,800.0	2,700.0		State\FTA 5339
2026-8	Electric Vehicle Supply Equipment, DCFD		3,750.0					3,000.0	750.0		State\FTA 5339
2026-9	Electrical upgrades, power cabinets, dispenser hookups.		5,000.0					4,000.0	1,000.0		State\FTA 5339
2026-10	Professional Engineering		500.0					400.0	100.0		State\FTA 5339
2026-11	Workforce training		750.0					600.0	150.0		State\FTA 5339
2026-12	Bus Wash Bay		4,000.0					4,000.0			State\FTA 5339
2026-13	Construction Phase 1		12,000.0					9,000.0	3,000.0		State\FTA 5339
	TOTALS - FY 2026 PROGRAM		27,245.0	0.0	0.0	0.0	1,165.0	29,240.0	14,340.0	0.0	

DESCRIPTION OF CAPITAL PROJECTS FY 2027 ELEMENT

			CC	OST ESTIMAT	ES (\$1,0	000)		Source			
Project	Project	Length		Construction		Construction	Fed	leral			
No.	Location/Description	(Miles)	Total Cost	Engineering	R.O.W.	or Materials	5307	5307 5339		Local	Source of Funds/Notes
	Capital Construction										
2027-1	Construction Phase 2		9,000.0					7,000.0	2,000.0		State\FTA 5339
2027-2	Construction Phase 3		6,000.0					5,000.0	1,000.0		State\FTA 5339
2027-3	Transit Bus Station Shed		35.0						35.0		State
2027-4	Micro mobility: EV bicycles & Scoorters						50		50.0	· · · · · · · · · · · · · · · · · · ·	State\FTA 5307
	TOTALS - FY 2027 PROGRAM		15,000.0	0.0	0.0	0.0	50.0	12,000.0	3,035.0	0.0	

FY 2024 - FY 2027 MASS TRANSIT IMPROVEMENT PROGRAM SUMMARY OF PROGRAM COSTS

OPERATING PROJECTS TOTALS (\$1,000)

Project	Operating	Operating	Source of Funds (\$1,000)										
Number	umber Period Expenses (\$1,000)		System Revenues			State	City						
2024-OP	7/1/23 to 6/30/24	11,288.0	450.0	2,838.0	0.0	8,000.0	80.0						
2025-OP	7/1/24 to 6/30/25	11,416.0	400.0	2,816.0	0.0	8,200.0	100.0						
2026-OP	7/1/25 to 6/30/26	11,506.0	410.0	2,896.0	0.0	8,200.0	120.0						
2027-OP	7/1/26 to 6/30/27	12,420.0	420.0	3,000.0	0.0	9,000.0	180.0						
T	OTAL	46,630.0	1,680.0	11,550.0	0.0	33,400.0	480.0						

CAPITAL PROJECTS TOTALS (\$1,000)

	Total Cost	Source of Funds (\$1,000)								
Project Element	(\$1,000)	FTA Sec 5307	FTA Sec 5339	State	City					
FY 2024 ELEMENT	2,738.0	1,107.0	0.0	1,631.0	0.0					
FY 2025 ELEMENT	6,968.0	1,453.0	1,200.0	4,315.0	0.0					
FY 2026 ELEMENT	44,745.0	1,165.0	29,240.0	14,340.0	0.0					
FY 2027 ELEMENT	15,085.0	50.0	12,000.0	3,035.0	0.0					
FY 2024 - FY 2027 PROGRAM	69,536.0	3,775.0	42,440.0	23,321.0	0.0					

OPERATING AND CAPITAL PROJECTS TOTALS (\$1,000)

		Source of Funds (\$1,000)									
Project Element	Total Cost (\$1,000)	System Revenues	FTA Sec 5307	FTA Sec 5339	State	City					
TOTAL - FY 2024 ELEMENT	14,026.0	450.0	3,945.0	0.0	9,631.0	0.0					
TOTAL - FY 2025 ELEMENT	18,384.0 400.0 4,269		4,269.0	1,200.0	12,515.0	0.0					
TOTAL - FY 2026 ELEMENT	56,251.0	410.0	4,061.0	29,240.0	22,540.0	0.0					
TOTAL - FY2027 ELEMENT	27,505.0	420.0	3,050.0	12,000.0	12,035.0	0.0					
TOTAL - FY 2024 - FY 2027 PROGRAM	88,661.0	1,680.0	15,325.0	42,440.0	56,721.0	0.0					

MACON COUNTY CONSERVATION DISTRICT FY 2024 – FY 2027

D		Length	D		Cost Estir	nates (in 1	Funding Sources (in 1,000's)					
Project Number	Project Location	in Miles	Project Description	Total Cost	Const.	R.O.W.	Eng./ Design	Utility	Federal	State	Local	
	No Projects											
	TOTAL FY 2024-20	27 PROGI	RAM									

CITIZEN PARTICIPATION and TIP APPROVAL

As described in the Introduction, the first steps in the development of this Transportation Improvement Program (TIP) were the submission of projects proposed by the member agencies of DUATS. The proposed projects were reviewed and their respective funding sources clarified. Staff then created the Draft TIP for the Fiscal Years (FY) 2024 – 2027.

On May 16, 2023 the Technical Committee tentatively approved and instructed Staff to place the TIP on public display for the minimum required 30-day period.

Public Notice appeared in the *Decatur Herald & Review* and the *Decatur Tribune* on May 23, 2023, and May 24, 2023, respectively. The Draft TIP was placed on the DUATS website on May 25, 2023. Printed copies were emailed to the Decatur Public Library, Decatur Development Services Department, Decatur Public Transit System Offices, Senator Severns Transit Center, Decatur Park District Office, the Village Halls in Forsyth and Mt. Zion, Forsyth Public Library, Mt. Zion Public Library, Oreana Public Library, Macon County Highway Department, Room 501 of the Macon County Office Building and Barclay Public Library in Warrensburg the week of May 30, 2023.

All comments received during the public review period were noted and taken into consideration and a Final Draft was created. On July 18, 2023 the Technical Committee recommended the Policy Committee approve and adopt the Final Draft TIP. The Policy Committee made its final review and approved the TIP on July 18, 2023.

Staff forwarded the approved Final Draft to the Macon County RPC on July 18, 2023, for its review and approval. The RPC approved the FY 2024 - FY 2027 TIP for the Decatur Metropolitan Planning Area on July 31, 2023.

Pages 32 and 34, herein, contain the Resolutions adopted by the DUATS Policy Committee and Macon County RPC which constitute formal approval of the FY 2024 - 2027 Transportation Improvement Program for the Decatur Metropolitan Planning Area. Page 33 is the "Self-Certification Document" which certifies that the planning process and activities conducted within the Decatur Metropolitan Area by DUATS are being carried out in compliance with all applicable laws and requirements.

FY 2024 – 2027 ILLUSTRATIVE PROJECTS*

			C	OST ESTIMAT	ES (\$1,0	00)				
Project	Project	Length	Total Cost	Engineering/	R.O.W.	Construction	Sot	irce of Fur		
No.	Location/Description	(Miles)	10tai Cost	Planning	K.O.W.	or Materials	Federal	State	Local	Source of Funds/Notes
							Account		and the state of t	
1	Forsyth - Cox Street Ext, Phase 3, East		3,848.00	0.00	0.00	3,848.00	3.078.00	0.00	770.00	
2	Decatur & Forsyth -Koester Dr. S. Re-Alignment		298.00	0.00	0.00	298.00	238.40	0.00	59.60	
3	Park District - Stevens Creek Bikeway, Phase 2A▲	2.1	2,665.00	252.00	40.00	2,373.00	2,132.00	0.00	533.00	H220 & Gen. Funds
4	Bus. Park Access Road from Airport Rd. East		700.00	20.00	0.00	680.00	560.00	70.00	70.00	
5	Ash Avenue Extension Study	2.5	500.00	500.00	0.00	0.00	400.00	0.00	100.00	
6	South East Beltway – Phase 2 (South)	11.5	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Part II: Grade separation over Norfolk Southern		37,980.00	0.00	0.00	0.00	0.00	0.00	0.00	STU, INFRA/BUILD,
7	Railroad Yard Replacing Obsolete Underpass	37,980.00		0.00	0.00	0.00	0.00	0.00	0.00	ICC
	Part III: Brush College Road and IL Route 105		10.340.00	0.00	0.00	0.00	0.00	0.00	0.00	STU, INFRA/BUILD,
8	(William Street Road) Intersection Improvement		10,0 10100	V. 0 V	0.00	, , , , , , , , , , , , , , , , , , ,	0.00			ICC
9	Mt. Zion - Lewis Park Extension	.06	241.00	22.00	0.00	219.00	0.00	0.00	241.00	
10	Forsyth – Barnett Avenue Reconstruction	0.1	1,828.00	183.00	0.00	1,645.00	1,169.60	0.00	658.40	STU/MFT
11	Forsyth – Moon Street Sidewalk Improvements	0.6	455.00	90.00	0.00	365.00	250.00	0.00	205.00	SRTS/MFT
		<u> </u>								
: L			138,855.00	1,067.00	40.00	9,428.007	7,828.00	70.00	2,637.00	

^{*}Illustrative Projects are projects of significance which are included in our TIP, but currently have no identified funding source and cannot be fiscally constrained.

APPENDICES

Appendix A

Advance Construction Projects

	Cost Estimates (\$1,000) Funding Source													
				Cost Estimate	rs (\$1,000)			unding Source						
										. .		AC	Conversion	_ ,
		Forder of M								Type of	Source of Local	Notification	Notification	Conversion
Fiscal Year	Project TIP No.	Federal #	Total	Construction	ROW	Engineering	Federal	State	Local	funds	Match	Date	Date	Amount
		1,000,000			4					NHPP State	NHPP - State			
2020	7-51071-0000	AICK(456)	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$520,000.00	\$130,000.00	\$0.00	Federal	Match	2/22/2020	L	
										STP-Rural-				
										State-				
										Federal;				
										STP-URB 5-				
			4			40.00				200K-S-				
	7-51090-4000	DDVH(407)		\$7,790,000.00	\$0.00	\$0.00		\$1,558,000.00	\$0.00	Federal	State Match	2/27/2020		
	DEC19-02	NYLK(883)		\$1,000,000.00	\$0.00	\$131,000.00	\$800,000.00	\$0.00	\$331,000.00	STU	MFT	2/29/2020		
2020	R278-2019	BDBQ(641)	\$1,195,000.00	\$1,195,000.00	\$0.00	\$0.00	\$764,000.00	\$0.00	\$431,000.00	STU	MFT/CIP	3/3/2020		
										NHPP State				
										Federal;				
										STP-Rural-	NUMBER OF STREET			
			*******		4		A	4		State-	NHPP - State			
2020	7-50901-0500	4AQ0(441)	\$14,690,000.00	\$14,690,000.00	\$0.00	\$0.00	\$11,752,000.00	\$2,938,000.00	\$0.00	Federal	Match; Sate Match	3/4/2020		
2022	25040.00	2517 (222)	£44 557 500 00	C40 015 700 00	\$0.00	C4 F41 000 00	¢ 35 800 000 00	Ć12 F04 700 00	¢c +33 300 00	AUTED/CCDE	MFT/IJN!	12/3/2021		
2022	DEC 19-09	3ELT (222)	\$44,557,500.00	\$40,015,700.00	\$0.00	\$4,541,800.00	\$25,800,000.00	\$13,584,300.00	\$5,173,200.00	STU Road	WITT/DIN:	12/3/2021		
2022	MC22-01	A2HA(541)	\$17 602 000 00	\$16,000,000.00	\$50,000.00	\$1,643,000.00	\$2.500,000,00	\$12,500,000.00	\$1 000 000 00	Fund	County	2/3/2022		
	DPD3-2022	ZQP8(023)	\$2,000,000.00		\$0.00	\$0.00	\$1,800,000.00	\$0.00	\$200,000.00	ITEP		11/24/2022		
2022	0103 2022	240 0,020)	32,000,000.00	\$450,000.00	30.00	70.00	31,000,000.00	70,00	\$200,000.00	STP-Rural-		22/2 1/2022		
										State-				
										Federal;				
										Hwy-Inf-				
										BFP-S-				
2023	7-50912-0500	78CN(569)	\$8,360,000,00	\$8,360,000.00	\$0.00	\$0.00	\$6,688,000.00	\$1,672,000.00	\$0.00	Federal	State Match	11/24/2022		
										NHPP State				
2023	7-52871-0000	ZZSV(089)	\$520,000.00	\$520,000.00	\$0.00	\$0.00	\$468,000.00	\$52,000.00	\$0.00	Federal	State Match	12/22/2022		
										STP-Rural				
						l				State-				
										Federal;				
										STBG PGM-		\		
						1				50K to 200K	1	}		
						l				S(IIJA) -	*			
2023	7-50942-000	34N1(365)	\$4,040,000.00	\$4,040,000.00	\$0.00	\$0.00	\$3,232,000.00	\$808,000.00	\$0.00	Federal	State Match	1/21/2023		
										NHPP State				
1						1				Federal	(
						1				HSIP Safety	ł	l		
										State-		1		
2023	7-50871-000	FA58(411)	\$8,690,000.00	\$8,690,000.00	\$0.00	\$0.00	\$7,106,000.00	\$1,584,000.00	\$0.00	Federal	State Match	1/27/2023	<u> </u>	

What Is Advance Construction?

Advance construction (AC) allows states to begin a project even in the absence of sufficient Federal-aid obligation authority to cover the Federal share of project costs. It is codified in Title 23, Section 115. Advance construction eliminates the need to set aside full obligational authority before starting projects. As a result, a state can undertake a greater number of concurrent projects than would otherwise be possible. In addition, advance construction helps facilitate construction of large projects, while maintaining obligational authority for smaller ones. At some future date when the state does have sufficient obligation authority, it may convert an advance-constructed project to a Federal-aid project by obligating the permissible share of its Federal-aid funds and receiving subsequent reimbursements. Advance construction allows a state to conserve obligation authority and maintain flexibility in its transportation funding program.

There is no obligation or guarantee on either side. If Federal funds are not available, the state will not be able to convert the project to a Federal-aid project. In some cases, the state may choose not to convert the project, if state funds are sufficient.

DUATS STU TABLE

State Fiscal Year (SFY)		SFY 19		SFY 20		SFY 21	Ta	SFY 22		SFY 23		SFY 24		SFY 25		SFY 26	SFY 27
Annual STU Allotment	\$	1,052,720.23	\$	1,077,207.85	\$	1,165,872.86	\$	1,139,754.83	\$	1,514,931.17	\$	1,587,950.30	\$	-	\$	-	
Beginning SFY Balance	\$	7,136,958.41	\$	5,250,496.26	\$	5,616,369.12	\$	3,076,123.95	_	4,591,055.12	_		_		\$	3,409,405.42	
Project STU project amounts per SFY											THE P						
Fairview Park Drive																	
South Shores Road Bridge over																	
Sand Creek - Decatur												-					
CH 7 Baltimore Ave													Г		Γ		
Reconstruction - Macon															ı		
County 📤					\$	2,400,000.00											
Mound Road/Spring Creek															Γ		
(East) Bridge - Decatur																	
Broadway Street													Г		Г		
Reconstruction - Mt. Zion	\$	1,063,670.00						_									
Mound Road/Spring Creek															Γ		
(West and Middle) Bridge -			ı								l						
Decatur 🕰	\$	1,900,000.00															
Taylor Road/Ward Branch 🛕															Г		
Bridge Replacement Project			\$	800,000.00													
Center Street Bridge																	
Replacement Project					\$	1,280,000.00							L		L		
Barnett Avenue Improvement																	
Village of Forsyth 🛕													\$	1,169,600.00			
Garfield Avenue Bridge 🛕																	
Replacement - Decatur															\$	2,800,000.00	
Rea's Bridge Road									\$	1,600,000.00							
Total STU Obligation per SFY	\$	2,963,670.00	\$	800,000.00	\$	3,680,000.00	\$	-	\$	1,600,000.00	\$	-	\$	1,169,600.00	\$	2,800,000.00	\$
End of SFY Balance	\$	4,173,288.41	\$	4,450,496.26	\$	1,936,369.12	\$	3,076,123.95	\$	2,991,055.12	\$	4,579,005.42	\$	3,409,405.42	\$	609,405.42	\$ -

DUATS POLICY COMMITTEE RESOLUTION APPROVING THE FY 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE DECATUR METROPOLITAN PLANNING AREA

WHEREAS, the Decatur Urbanized Area Transportation Study (DUATS) in cooperation with the Illinois Department of Transportation (IDOT), embraces and employs a continuing, comprehensive and cooperation (3C) transportation planning process which is in compliance with Federal regulations for the Urbanized and Metropolitan Planning Areas, and

WHEREAS, the member entities of DUATS submitted lists of transportation improvement projects which are planned to be implemented during the four (4) year period beginning July 1, 2023, ending June 30, 2027, and

WHEREAS, on May 16, 2023, the DUATS Technical Committee reviewed the proposed projects, finalized them into a fiscally constrained program of improvements contained in the Draft FY 2024-2027 Transportation Improvement Program (TIP), tentatively approved and recommended to the Policy Committee said Draft be placed on file for public review and comment, and

WHEREAS, in accordance with the Public Participation Plan, notice was made and said Draft was placed on file for public review and comment in excess of the minimum required period, and

WHEREAS, no public comment was received during the public review period ending on July 18, 2023, said Technical Committee unanimously recommended the DUATS Policy Committee approve and adopt said TIP as contained herewith.

NOW THEREFORE BE IT RESOLVED, by said Policy Committee that the FY 2024–2027 Transportation Improvement Program is hereby approved as presented and attached.

Approved on July 18, 2023

Lucas Williams, Chair DUATS Policy Committee

METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION PROCESS

In conformity with 23 CFR 50.334, the Decatur Urbanized Area Transportation Study (DUATS) and the Illinois Department of Transportation (IDOT) hereby certify that the planning process and activities conducted within the Decatur Metropolitan Area are being carried out in compliance with all applicable laws and requirements which specifically include:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA- LU (Pub. L. 109–59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation A	Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding
discrimination against individuals	with disabilities.
	pulale Van dulive
	fuel and court

Policy Committee, Chairman DUATS

IDOT

Bureau of Planning

7-18-23

8-25-23

Dated

Dated

^{*} This certification is submitted as an Appendix to all Transportation Improvement Plans.

MACON COUNTY REGIONAL PLANNING COMMISSION RESOLUTION TO APPROVE THE FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE DECATUR METROPOLITAN PLANNING AREA

WHEREAS, the Decatur Urbanized Area Transportation Study (DUATS), in cooperation with the Illinois Department of Transportation, employs a continuing, comprehensive, and cooperative transportation planning process which is in compliance with Federal regulations for Urbanized and Metropolitan Planning Areas; and

WHEREAS, the member agencies of the DUATS submitted lists of projects proposed to be implemented during the four-year period from July 1, 2023 through June 30, 2027; and

WHEREAS, the DUATS Technical Committee has reviewed these proposals and compiled them into a financially constrained program of improvement projects; and

WHEREAS, said Technical Committee reviewed the Draft FY 2024 – 2027 Transportation Improvement Program (TIP) on May 16, 2023, and tentatively approved its contents and recommended the DUATS Policy Committee place said TIP on public display; and

WHEREAS, public notice was provided as required and said TIP was placed on file for public review for a period of time in excess of the minimum required period; and

WHEREAS, no comments were received during the public review and comment period and any amendments to the Draft TIP are incorporated herein; and

WHEREAS, on July 18, 2023, said Technical Committee approved the FY 2024 – 2027 TIP and recommended said Policy Committee adopt same, and

WHEREAS, said Policy Committee approved said TIP on July 18, 2023,

NOW THEREFORE BE IT RESOLVED THAT the Macon County Regional Planning Commission approves the FY 2024 - 2027 Transportation Improvement Program for the Decatur Metropolitan Planning Area.

Approved and Adopted this 31st day of July, 2023

Regional Planning Commission