DUATS

Decatur Urbanized Area Transportation Study

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FY 2023 - FY 2026

TRANSPORTATION IMPROVEMENT PROGRAM

Our Vision is:

The Decatur Urbanized Area will continue to develop a regionally integrated multi-modal transportation system to meet the values, needs, and long-term goals of the area's citizens, businesses, and the traveling public.

City of Decatur
Community Development Department

Lead Agency for the
Decatur Urbanized Area Transportation Study

FY 2023 - FY 2026

TRANSPORTATION IMPROVEMENT PROGRAM

TRANSPORTATION IMPROVEMENT PROJECTS
TO BE PERFORMED WITHIN THE METROPOLITAN PLANNING AREA
DURING THE PERIOD JULY 1, 2022 THROUGH JUNE 30, 2026, BY THE
DECATUR URBANIZED AREA TRANSPORTATION STUDY (DUATS)

CITY OF DECATUR
COUNTY OF MACON
DECATUR PARK DISTRICT
DECATUR PUBLIC TRANSIT SYSTEM
VILLAGE OF FORSYTH
VILLAGE OF HARRISTOWN
VILLAGE OF MT. ZION
VILLAGE OF OREANA
MACON COUNTY CONSERVATION DISTRICT
ILLINOIS DEPARTMENT OF TRANSPORTATION
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
FEDERAL TRANSIT ADMINISTRATION

This document was prepared by DUATS staff, who wish to acknowledge the substantial input and support provided by the member entities of DUATS and our transportation planning partners who include the Federal Highway Administration, Federal Transit Administration and Illinois Department of Transportation. Creation of the FY 2023 TIP was partially funded by the United States Department of Transportation, Federal Highway Administration, and Federal Transit Administration. Federal financial assistance is not to be construed as Federal approval of plans, policies, programs or projects contained herein. ***Public notice of public involvement activities and time established for public review and comment on the TIP will satisfy the Proof of Publication (POP) requirements of the Section 5307 Program.***

The Decatur Urbanized Area Transportation Study (DUATS) hereby certifies that no person shall be discriminated against in any manner on the grounds of race, color, or national origin, as provided by Title VI of the Civil Rights Act of 1964. DUATS complies with all Civil Rights Title VI provisions of federal statues and related authorities that prohibit discrimination in programs and activities receiving federal financial assistance. DUATS does not discriminate on the basis of race, sex, color, or national origin, religion or disability, in the admission, access to and treatment in programs, services or activities. Likewise DUATS does not discriminate in hiring or employment practices. Complaints of alleged discrimination and inquiries regarding nondiscrimination policies should be directed to Greg C. Crowe, DUATS Study Director, who can be contacted via U. S. Postal Service at #1 Gary K. Anderson Plaza, Decatur, IL, 62523, by phone at 217.424.2786 or by email, ccrowe@decaturil.gov.

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ACRONYMS

AGENCIES

COUNTY	Macon County
DEC	City of Decatur
IDNR	Illinois Department of Natural Resources
DPD	Decatur Park District
DPTS	Decatur Public Transit System
DUATS	Decatur Urbanized Area Transportation Study
FHWA	Federal Highway Administration
FOR	Village of Forsyth
FTA	Federal Transit Administration
HAR	Village of Harristown
IDOT	Illinois Department of Transportation
IEPA	Illinois Environmental Protection Agency
MCCD	Macon County Conservation District
MCHD	Macon County Highway Department
MPO	Metropolitan Planning Organization
MTZ	Village of Mt. Zion
ORE	Village of Oreana
RPC	Macon County Regional Planning Commission

DOCUMENTS

STIP	Statewide Transportation Improvement Program
TIP	Transportation Improvement Program
LRTP	Long Range Transportation Plan
UWP	Unified Work Program

GENERAL

ADA	Americans with Disabilities Act
CDBG	Community Development Block Grant
FY	Fiscal Year
GIS	Geographic Information Systems
HBP	Highway Bridge Program
MAP – 21	Moving Ahead for Progress in the 21st Century
ITEP	Illinois Transportation Enhancement Program
MFT	Motor Fuel Tax
MPA	Metropolitan Planning Area
STR	Surface Transportation Program Rural (local or State)
STU	Surface Transportation Program Urban (local or State)
TARP	Truck Access Route Program
TAZ	Traffic Analysis Zones

DEFINITIONS

Administrative Modification - A minor revision to the Long Range Transportation Plan (LRTP) or Transportation Improvement Program (TIP) that includes minor changes to project or project phase costs, minor changes to funding sources of previously-included projects, and minor changes to project/project phase initiation dates. An administrative modification is a revision that does not require public review and comment, re-demonstration of fiscal constraint, or a conformity determination (in non-attainment and maintenance areas).

Amendment - A revision to the LRTP or TIP that involves a major change to a project included in the LRTP or TIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes). Typically, cost variations of more than 20% will be considered an "amendment" to the TIP. Changes to projects that are included only for illustrative purposes do not require an amendment. An amendment is a revision that requires public review and comment and re-demonstration of fiscal constraint.

Public Involvement - An open process to seek out and encourage early and continuous public involvement through the development of transportation plans and projects. It is an ongoing process whereby staff, citizens and decision makers exchange information and ideas.

The Public - Any interested person, group, organization, or governmental agency other than the sponsoring agency, or any combination thereof. Every effort will be made to include minority, low income, elderly, and other special interest groups.

Transportation Improvement Program (TIP) - A staged, multi-year, inter-modal program of transportation projects planned within the metropolitan planning area. The project must be consistent with the LRTP. SAFETEA-LU requires that the TIP cover a four (4) period. The TIP is updated annually.

Performance Measures - The Decatur Area Transportation Study (DUATS) Transportation Improvement Program (TIP) is developed according to the performance-based provisions of 23 CFR Part 450 and Safety Performance Measure requirements of the Intergovernmental Agreement between Illinois Department of Transportation, Decatur Area Transportation Study (DUATS), and Decatur Mass Transit. (DMT)

There are specific projects that focus on safety listed in the tables below that will help the MPO move towards reductions in fatalities and injuries.

DECATUR URBANIZED AREA TRANSPORTATION STUDY

POLICY COMMITTEE

Lucas Williams	*Mayor, Village of Mt. Zion* **(Chair)**
Julie Moore Wolfe	*Mayor, City of Decatur*
Jeffrey P. Myers	*Regional Engineer, IDOT, Region 4*
Jim Peck	*Mayor, Village of Forsyth* **(Vice Chair)**
Kevin Greenfield	*Chairman, Macon County Board*

TECHNICAL COMMITTEE

Matt Newell	*Director, Decatur Dept. of Public Works* **(Vice Chair)**
Bruce Bird	*County Engineer, Macon County Highway Department* **(Chair)**
Greg Crowe	*Study Director, Assistant Director, Economic & Community Development*
Clay Gerhard	*Executive Director, Decatur Park District*
Kristi Sandschafer	*Programming Engineer, IDOT, District 7*
Tracy Sumpter	*Director, Macon County Department of Planning & Zoning*
John Williams	*Transit Administrator, Decatur Public Transit System*
Julie Miller	*Village Administrator, Village of Mt. Zion*
Jill Applebee	*Village Administrator, Village of Forsyth*
Joselyn Stewart	*Planner, Economic & Community Development*
Paul Caswell	*City Engineer, Decatur Department of Public Works*
Evelyn Deverell	*Mayor, Village of Harristown*
Aaron Keathley	*Mayor, Village of Oreana*

ADVISORY COMMITTEE

Robert Innis	*IDOT, Office of Planning & Programming, Metropolitan Planning Manager*
James Kyte	*FHWA, Realty Specialist, Illinois Division*
Tony Greep	*FTA, Program Development Officer*

STAFF

Greg Crowe	*Study Director/Assistant Director of Economic & Community Development*
Joselyn Stewart	*Planner*
Seth Stark	*GIS Administrator*
Kasey Wright	*Planner*
Lacie Elzy	*Grants and Procurement Manager*

SECTION 1. INTRODUCTION

The Transportation Improvement Program (TIP) is developed jointly, cooperatively and collaboratively by the member agencies of the Decatur Urbanized Area Transportation Study. The agencies prepare and submit their respective projects to staff. Staff refines the proposed improvement projects and prepares the initial draft of the TIP. This draft is presented to the DUATS Technical Committee, which considers the various proposals at one or more open, public meeting(s) and votes on those projects to be included in the draft TIP. The draft is then forwarded to the DUATS Policy Committee for their review and for tentative approval.

The Policy Committee's tentative approval serves as authorization for staff to prepare notices, place notices and make the draft TIP available for public review and comment. Public notice and viewing opportunities include posting the draft on the DUATS website, notices are sent to all local media, and to all interested persons and organizations, a database which has been compiled and maintained by DUATS staff. Additionally, printed copies of the draft are placed in eleven locations spread over the MPA area.

At the end of the minimum thirty (30) day public review period, the Policy Committee will consider and respond to all of the comments received, amending the TIP if necessary, and will then vote on the final document.

Legal notices are placed in area newspapers to provide notice the draft is available and hard copies are made available at twelve (12) public venues and on the DUATS website for review and comment by the public.

The TIP is then formally presented to the Macon County Regional Planning Commission (RPC) which remains the officially designated Metropolitan Planning Organization (MPO) for the Decatur area. They review and approve the TIP. With the City of Decatur being the designated Lead Agency, the RPC's approval is considered ministerial. The approval process includes certification that the planning process meets applicable Federal and State regulations. DUATS' certification is adopted and signed by the Policy Committee Chair.

The projects contained in this TIP correspond to the current Federal Highway Administration and Federal Transit Administration guidelines. Projects are drawn from the 2045 Long Range Transportation Plan for the Decatur MPA. This TIP covers the four (4) year period from July 1, 2022 through June 30, 2026.

Funding is allocated through the use of a set of priorities. The draft TIP used as its primary focus the following three criteria:

1. Consistency with the goals and objectives of the Long Range Transportation Plan
2. Financial constraint
3. Project specific eligibility and justification
4. How the project affects the safety targets

Priorities contained in the 2045 LRTP are included by reference. The TIP planning and prioritization process included a review of the LRTP. Members discussed the area's transportation

needs, safety, security, environment, operations and maintenance, public transportation, available and projected funding, public participation and the projects themselves and selected those improvements which best met the collective criteria for inclusion in the TIP.

All the projects included in FY 2023 have verified funding sources and are fiscally constrained. Projects with a highlighted red symbol⚠ relate to safety. These projects help in achieving the state safety targets by reducing fatalities and serious injury crashes in the region. These projects should be monitored and evaluated to attain the goals and objectives set forth in the 2045 Long Range Transportation Plan. Those projects in the second, third and fourth year elements have reasonably available funding sources and are assumed to be fiscally constrained. The existing transportation network within the MPA is believed to be adequately operated and maintained, although available revenue sources are pressured and deferred maintenance that are provided principally through Federal, State, and local sources.

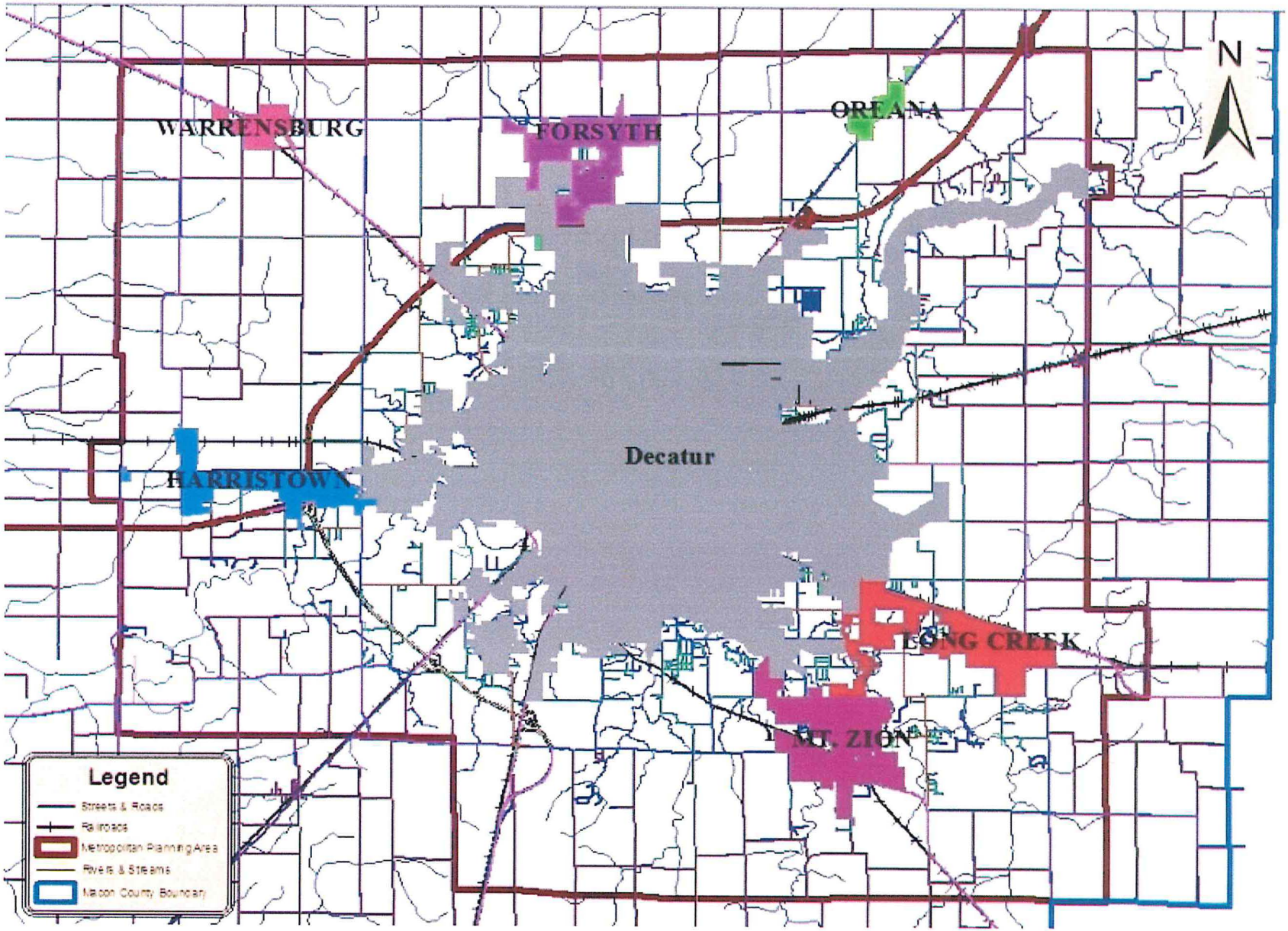
Sections 2 through 11 consist of the projects in each of the DUATS jurisdictions. Where possible, projects have been separately identified and detailed. Where this has not been possible, similar projects have been grouped to form a single project such as "Miscellaneous Traffic Engineering Improvements." Every effort has been made to split-out and separately identify projects which had been grouped together with similar projects in the previous TIP. Section 12 is the summary information regarding public involvement.

The DUATS Transportation Improvement Program will be incorporated into the State's Transportation Improvement Program (STIP). Highway and transit projects eligible for inclusion are summarized by year, funding source, and project type. The STIP will be submitted for FHWA and FTA approval with appropriate documentation of public involvement.

Only those projects which are included in the Annual Element of this TIP are eligible for funding during FY 2023. However, special circumstances may arise necessitating moving a second, third or fourth year project forward. Federal, State and local projects may be moved from Year #2 (FY 2024), Year #3 (FY 2025) or Year #4 (FY 2026) of the TIP into Year #1 (FY 2023), at the request of the project sponsor, but only under certain conditions. In order to facilitate the selection of projects for funding, the DUATS Technical and Policy Committees have adopted the following procedures concerning moving projects into the Annual Element:

1. Moving a project from the second, third or fourth year into the Annual Element will require the vote and approval of the DUATS Technical Committee;
2. Selecting projects for funding which requires any action other than merely moving projects from the second, third or fourth year into the Annual Element will require a recommendation by the DUATS Technical and final approval by the DUATS Policy Committee; and
3. Changing a projects fund type will require the vote and approval of the DUATS Technical Committee.

DUATS' METROPOLITAN PLANNING AREA



SECTION 2

CITY OF DECATUR TRANSPORTATION IMPROVEMENT PROGRAM
FY 2023

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000) Total Cost	Construction Engineering	R.O.W.	Construction or Materials	Source of Funds Federal	State	Local	Source of Funds/Notes
DEC19-09	Brush College Road Construction		47,263.7	4,541.8		42,721.9	25,800.0	17,547.2	3,916.4	NHFP/GCPF/MFT
DEC21-06	Meadowlark Bridge Replacement		410.0			410.0			410.0	MFT/REBUILD
DEC22-05	Grove Road/Sand Creek Bridge Improvement		1,400.0	300.0		1,100.0			1,400.0	REBUILD
DEC22-06	Airport Rd/Country Club Rd Reconstruction		360.0			360.0			360.0	REBUILD
DEC22-07	W. Mound Road Bridge Repairs		320.0			320.0			320.0	MFT
DEC22-08	IDOT Traffic Signal Upgrades		220.0			220.0			220.0	MFT
DEC23-01	Railroad Crossing Improvements		20.0			20.0			20.0	MFT
DEC23-02	Annual Street Restoration		2,300.0			2,300.0			2,300.0	MFT
DEC23-03	Guard Rail Improvements		60.0			60.0			60.0	MFT
DEC23-04	Local Asphalt Street Improvements		300.0			300.0			300.0	Local MFT
	TOTALS - FY 2023 PROGRAM		52,353.7	4,841.8	0.0	47,511.9	25,800.0	17,547.2	9,006.4	

CITY OF DECATUR TRANSPORTATION IMPROVEMENT PROGRAM
FY 2024

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000) Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Source of Funds Federal	State	Local	Source of Funds/Notes
DEC21-01	Garfield Bridge over 22nd Street		1,200.0	300.0		900.0			1,200.0	MFT/REBUILD
DEC24-01	Country Club Bridge		600.0	100.0		500.0			600.0	MFT
DEC24-02	Railroad Crossing Improvements		20.0			20.0			20.0	MFT
DEC24-03	Annual Street Restoration		1,900.0			1,900.0			1,900.0	MFT
DEC24-04	Guard Rail Improvements		30.0			30.0			30.0	MFT
DEC24-05	Local Asphalt Street Improvements		1,150.0			1,150.0			1,150.0	Local MFT
	TOTALS - FY 2024 PROGRAM		4,900.0	400.0	0.0	4,500.0	0.0	0.0	4,900.0	

CITY OF DECATUR TRANSPORTATION IMPROVEMENT PROGRAM
FY 2025

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000)				Source of Funds			
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	Source of Funds/Notes
DEC25-01	Garfield-CNRR Bridge		430.0	80.0		350.0			430.0	MFT
DEC25-02	Railroad Crossing Improvements		20.0			20.0			20.0	MFT
DEC25-03	Annual Street Restoration		1,800.0			1,800.0			1,800.0	MFT
DEC25-04	Guard Rail Improvements		30.0			30.0			30.0	MFT
DEC25-05	Local Asphalt Street Improvements		2,200.0			2,200.0			2,200.0	Local MFT
TOTALS - FY 2025 PROGRAM			4,480.0	80.0	0.0	4,400.0	0.0	0.0	4,480.0	

CITY OF DECATUR TRANSPORTATION IMPROVEMENT PROGRAM
FY 2026

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000)				Source of Funds			
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Federal	State	Local	Source of Funds/Notes
DEC26-01	Railroad Crossing Improvements		20.0			20.0			20.0	MFT
DEC26-02	Annual Street Restoration		1,800.0			1,800.0			1,800.0	MFT
DEC26-03	Local Asphalt Street Improvements		2,200.0			2,200.0			2,200.0	Local MFT
TOTALS - FY 2026 PROGRAM			4,020.0	0.0	0.0	4,020.0	0.0	0.0	4,020.0	
TOTALS FY 2023 - FY 2026 PROGRAM			65,753.7	5,321.8	0.0	60,431.9	25,800.0	17,547.2	22,406.4	

SECTION 3
STATE OF ILLINOIS HIGHWAY IMPROVEMENT PROGRAM
FY 2023

State of Illinois Highway Improvement Program
Annual Element FY 23

State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)					Funding Sources (in 1,000's)			Type of Funds	Source of State Match
				Total Cost	Const.	R.O.W.	Eng/ Design	Utility	Federal	State	Local		
7-50927-0000	US 51 from Dewitt Co Line to 0.1 Mi N of Forsyth Rd	8.14	Resurfacing	$29,340.00	$29,340.00				$23,472.00	$5,868.00		NHPP State-Federal	NHPP - State Match
7-51015-0000 7-76910-8711	US 51 from 0.1 Mi N of Forsyth Rd to I 72 in Decatur	1.94	⚠ Resurfacing and ADA improvements	$9,300.00	$9,300.00				$7,505.00	$1,795.00		NHPP State-Federal; PROTECT-State-Federal; HSIP Safety-State-Federal	NHPP - State Match; Restricted State Match
7-51350-0000 7-51350-0500 7-76910-8714	US 36 from ILL 48 to Church St in Decatur & W Eldorado St from ILL 48 to US 36	1.22	Resurfacing ⚠and ADA improvements structure repair and traffic signal modernization and replacement	$4,650.00	$4,650.00				$3,920.00	$730.00		NHPP State-Federal; STP - URB 5-200K-S-F HSIP Safety-State-Federal	NHPP- State Match; Restricted State Match; State Match
7-93940-0600	I-72 Over ILL 121 & IC RR NW of Decatur	0	RR Flagger Agreement	$300.00				$300.00	$0.00	$300.00			State Only
7-50912-0000 7-50912-0500	ILL 48 from Bowman Rd to Christian Co Line	9.86	Resurfacing, ⚠ ADA Improvements and Culvert Replacement	$8,360.00	$8,360.00				$6,688.00	$1,672.00		STP-Rural State-Federal; Hwy-Inf-BFP-S-Federal	State Match
7-50942-0000	ILL 105 from 0.3 Mi E of Bender Dr to Piatt Co Line	6.06	Resurfacing	$3,830.00	$3,830.00				$3,064.00	$766.00		STP-Rural State-Federal; STBG PGM-50K to 200K-S(ILJA)-Federal	State Match
7-50369-0000	ILL 121 from 0.6 Mi NW of I-72 to University Ave in Decatur	2.72	⚠ Resurfacing and ADA improvements	$6,550.00	$6,550.00				$5,240.00	$1,310.00		NHPP State-Federal	NHPP - State Match
7-50871-0000 7-76910-8724	ILL 121 from US 36 to SCL of Mt Zion	4.15	Resurfacing, ⚠ ADA improvements and traffic signal modernization and replacement	$8,690.00	$8,690.00				$7,106.00	$1,584.00		NHPP State-Federal HSIP Safety-State-Federal	NHPP - State Match; Restricted State Match
0-01494-7001	ILL 105 at Int of ILL 105 & Country Club Rd in Decatur	0	Traffic Signal Modernization	$325.00	$325.00				$260.00	$65.00		STBG-PGM 50K to 200K-S (ILJA)-Federal	State Match
7-52871-0000	I-72 Over ILL 48 2.5 Mi E of Forsyth	0	Bridge Repair	$390.00	$390.00				$351.00	$39.00		NHPP State-Federal	NHPP - State Match
TOTALS (in 1,000's)				$71,735.00	$71,435.00	$0.00	$0.00	$300.00	$57,606.00	$14,129.00	$0.00		

STATE OF ILLINOIS HIGHWAY IMPROVEMENT PROGRAM
FY 2024

State of Illinois Highway Improvement Program Annual Element FY 24													
State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)					Funding Sources (in 1,000's)			Type of Funds	Source of State Match
				Total Cost	Const.	R.O.W.	Eng/ Design	Utility	Federal	State	Local		
7-93940-0000	I-72 Over ILL 121 & IC RR NW of Decatur	0	Bridge Replacement	$14,600.00	$14,600.00				$13,140.00	$1,460.00		NHPP State-Federal	NHPP-State Match
7-50998-0000	US 36 over Lake Shore Dr in Decatur	0	Bridge Replacement	$1,690.00	$1,690.00				$1,352.00	$338.00		Hwy-Inf-Br Rep-Reh-S-Federal	State Match
7-51013-0000	Main St from 0.1 Mi N of Eldorado St in Harristown to N Glasgow Rd	2.26	Resurfacing	$1,460.00	$1,460.00				$1,168.00	$292.00		STBG-PGM 50K to 200K-S (IIJA)-Federal	State Match
7-52732-0000	I-72 Under TR 4 (Acom Rd) 1.5 Mi SW of Niantic; Under Ch 27 (FAS 551) 1 Mi SW of Harristown; Under FAU 7351 1 Mi S of Harristown	0	Bridge Deck Overlay, Bridge Joint Replacement, Bridge Deck Repairs	$1,500.00	$1,500.00				$1,350.00	$150.00		NHPP State-Federal	NHPP-State Match
7-52733-0000	I-72 over Spring Creek 1.3 Mi E of Forsyth	0	Bridge Deck Overlay, Bridge Joint Replacement, Bridge Deck Repairs, Bridge Drain Replacement, Bridge Approach Repairs	$1,370.00	$1,370.00				$1,233.00	$137.00		NHPP State-Federal	NHPP-State Match
7-52832-0000	I-72 Under Kirby Rd NE of Decatur	0	Bridge Deck Overlay, Bridge Joint Replacement	$580.00	$580.00				$522.00	$58.00		NHPP State-Federal	NHPP-State Match
7-52868-0000	ILL 48 from 0.5 Mi N of US 51 to S of Bowman Rd	1.07	Resurfacing	$2,320.00	$2,320.00				$1,856.00	$464.00		NHPP State-Federal; STBG-PGM 50K to 200K-S (IIJA)-Federal	NHPP-State Match; State Match
TOTALS (In 1,000's)				$23,520.00	$23,520.00	$0.00	$0.00	$0.00	$20,621.00	$2,899.00	$0.00		

STATE OF ILLINOIS HIGHWAY IMPROVEMENT PROGRAM
FY 2025

State of Illinois Highway Improvement Program Annual Element FY 25													
State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)					Funding Sources (in 1,000's)			Type of Funds	Source of State Match
				Total Cost	Const.	R.O.W.	Eng/ Design	Utility	Federal	State	Local		
7-51005-0000 7-76910-8726	US 36 from Church St to 19th St in Decatur	1.4	Resurfacing, ⚠ ADA improvements, Traffic Signal Modernization and Replacements	$5,980.00	$5,980.00				$5,017.00	$963.00		NHPP State-Federal; HSIP Safety-State-Federal	NHPP - State Match; Restricted State Match
7-50874-0000	Old US 51 Busn from ILL 121 to US 36 in Decatur	4.27	Resurfacing ⚠ and ADA improvements	$14,310.00	$14,310.00				$11,448.00	$2,862.00		NHPP State-Federal	NHPP - State Match
7-51000-0000	US 36 at Long Creek Trib W of Esther Ave	0	Bridge Replacement	$1,090.00	$1,090.00				$872.00	$218.00		NHPP State-Federal	NHPP - State Match
TOTALS (In 1,000's)				**$21,380.00**	**$21,380.00**	**$0.00**	**$0.00**	**$0.00**	**$17,337.00**	**$4,043.00**	**$0.00**		

STATE OF ILLINOIS HIGHWAY IMPROVEMENT PROGRAM
FY 2026

State of Illinois Highway Improvement Program Annual Element FY 26													
State ID No.	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)					Funding Sources (in 1,000's)			Type of Funds	Source of State Match
				Total Cost	Const.	R.O.W.	Eng/ Design	Utility	Federal	State	Local		
7-50864-0000	I-72 from 1.4 Mi W of US 51 W of Decatur to 0.5 Mi W of US 51 at Forsyth	8.45	Interstate Resurfacing Ramp Repair	$27,150.00	$27,150.00				$24,435.00	$2,715.00		NHPP State-Federal	NHPP-State Match
7-50939-0000 7-76910-8725	ILL 48 from ILL 121 to S of Marietta St in Decatur	1.9	Resurfacing, ⚠ ADA improvements, Traffic Signal Modernization and Replacements	$4,430.00	$4,430.00				$3,614.00	$816.00		NHPP State-Federal; HSIP Safety-State-Federal	NHPP - State Match; Restricted State Match
7-51001-0000	US 36 at Long Creek 0.4 Mi E of S 70th St	0	Bridge Replacement	$1,090.00	$1,090.00				$872.00	$218.00		NHPP State-Federal	NHPP - State Match
7-51011-0000	ILL 105: ILL 121 in Decatur to 0.3 Mi E of Bender Dr & William St: ILL 105 & Country Club Rd to ILL 105 & Bender Dr Int	4.38	Resurfacing and ADA improvements ⚠	$5,910.00	$5,910.00				$4,728.00	$1,182.00		STBG PGM-50K to 200K-S(IIJA)-Federal	State Match
TOTALS (In 1,000's)				**$38,580.00**	**$38,580.00**	**$0.00**	**$0.00**	**$0.00**	**$33,649.00**	**$4,931.00**	**$0.00**		
TOTALS FOR FY 23-26 (In 1,000's)				**$155,215.00**	**$154,915.00**	**$0.00**	**$0.00**	**$300.00**	**$129,213.00**	**$26,002.00**	**$0.00**		

SECTION 4

MACON COUNTY HIGHWAY IMPROVEMENT PROGRAM
FY 2023 – 2026

Fiscal Year	Project No.	Project Location/Description	Length (Miles)	Total	Cost Estimates ($1,000) Construction	R.O.W.	Engineering	Funding Source ($1,000) Federal	State	Local	Type of Funds	Source of Local Match
2023	MC23-01	CH 24 Reas Bridge Rd. over Lake Decatur	0.8	$28,693.0	$27,000.0	$50.0	$1,643.0	$10,154.9	$4,218.4	$14,319.7	ISBP HPD	County
2023	MC23-02	CH 7 Baltimore Ave. South Reconstruction	0.5	$2,500.0	$1,800.0	$100.0	$600.0	$1,440.0	$0.0	$1,060.0	STU	County
2023	MC23-03	CH 41 Wyckles Rd. Rt. 48 to US 36	4.5	$1,750.0	$1,750.0	$0.0	$0.0	$0.0	$0.0	$1,750.0	MFT-RBI	County
2023	MC23-04	CH 30 Elwin Rd. Trib to Sand Creek	0.2	$1,405.0	$1,200.0	$5.0	$200.0	$960.0	$0.0	$445.0	BRP	County
2024	MC24-01	CH 30 Elwin Rd. Elwin to MTZ	5.0	$4,500.0	$4,500.0	$0.0	$0.0	$3,600.0	$0.0	$900.0	STR	County
2024	MC24-02	CH 49 Walmsley Rd Sand Creek	0.2	$652.0	$500.0	$2.0	$150.0	$400.0	$0.0	$252.0	BRP	County
2025	MC25-01	CH 7 Baltimore Ave. North Reconstruction	0.7	$3,600.0	$3,000.0	$100.0	$500.0	$2,400.0	$0.0	$1,200.0	STU	County
2025	MC25-02	CH 57 85th St. CIR	6.5	$4,000.0	$4,000.0	$0.0	$0.0	$3,250.0	$0.0	$1,000.0	STR	County
2026	MC26-01	Beltway - Lake Decatur to Ill. Rt. 48	2.0	$41,644.0	$30,910.0	$3,809.0	$6,925.0	$0.0	$33,315.0	$8,329.0	Road Fund	County
2026	MC26-02	Beltway - Ill. 105 to Lake Decatur	4.0	$64,561.0	$49,929.0	$5,100.0	$9,532.0	$0.0	$51,649.0	$12,912.0	Road Fund	County
TOTALS - FY 2023 - 2026 PROGRAM				$153,305.0	$124,589.0	$9,166.0	$19,550.0	$22,204.9	$89,182.4	$42,167.7		

SECTION 5

VILLAGE OF MT. ZION IMPROVEMENT PROGRAM
FY 2023

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000)				Source of Funds			
			Total Cost	Engineering/ Design	R.O.W.	Construction or Materials	Federal	State	Local	Source of Funds/Notes
R001-2023	Annual Street Restoration		$150.00	$15.00	$0.00	$135.00	$0.00	$0.00	$150.00	MFT Funds
R286-2022	Sherwood Court Replacement	0.04	$35.00	$0.00	$0.00	$35.00	$0.00	$0.00	$35.00	CIP Funds
R287-2023	Havenwood Court Replacement	0.04	$35.00	$0.00	$0.00	$35.00	$0.00	$0.00	$35.00	CIP Funds
R002-2023	MicroSurface Project	1.9	$250.00	$30.00	$0.00	$210.00	$0.00	$250.00	$0.00	MFT Funds
R293-2023	Main Street Overlay - Design	1.31	$100.00	$100.00	$0.00	$0.00	$100.00	$0.00	$0.00	MFT/CIP Funds
C101-2023	Bike Path Repair/Resurface (Phase 1)	0.61	$200.00	$50.00	$0.00	$150.00	$0.00	$0.00	$200.00	MFT/CIP Funds
TOTALS - FY 2023 PROGRAM			$770.00	$195.00	$0.00	$565.00	$100.00	$250.00	$420.00	

VILLAGE OF MT. ZION IMPROVEMENT PROGRAM
FY 2024

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000)				Source of Funds			
			Total Cost	Engineering/ Design	R.O.W.	Construction or Materials	Federal	State	Local	Source of Funds/Notes
R001-2024	Annual Street Restoration		$220.00	$22.00	$0.00	$198.00	$0.00	$0.00	$220.00	MFT Funds
R289-2024	Ridgewood Court Replacement	0.04	$35.00	$0.00	$0.00	$35.00	$0.00	$0.00	$35.00	CIP Funds
R290-2024	Brentwood Court Replacement	0.04	$35.00	$0.00	$0.00	$35.00	$0.00	$0.00	$35.00	CIP Funds
R285-2024	Antler Drive Overlay	0.55	$305.00	$40.00	$0.00	$265.00	$0.00	$0.00	$305.00	CIP Funds
R293-2024	Main Street Overlay ⚠	1.31	$885.15	$100.00	$0.00	$785.15	$885.15	$0.00	$0.00	MFT/CIP Funds
C101-2024	Bike Path Mill/Overlay (Phase 2)	0.61	$170.00	$20.00	$0.00	$150.00	$0.00	$0.00	$170.00	MFT/CIP Funds
TOTALS - FY 2024 PROGRAM			$1,650.15	$182.00	$0.00	$1,468.15	$885.15	$0.00	$765.00	

VILLAGE OF MT. ZION IMPROVEMENT PROGRAM
FY 2025

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000)				Source of Funds			
			Total Cost	Engineering/ Design	R.O.W.	Construction or Materials	Federal	State	Local	Source of Funds/Notes
R001-2025	Annual Street Restoration		$70.00	$7.00	$0.00	$63.00	$0.00	$0.00	$70.00	MFT Funds
R291-2025	Fleetwood Court Replacement	0.04	$35.00	$0.00	$0.00	$35.00	$0.00	$0.00	$35.00	CIP Funds
R288-2025	Kingwood Court Replacement	0.04	$35.00	$0.00	$0.00	$35.00	$0.00	$0.00	$35.00	CIP Funds
R260-2025	Powers Court Overlay	0.72	$150.00	$16.00	$0.00	$134.00	$0.00	$0.00	$150.00	CIP Funds
C103-2025	Harry Land Bike Path Connection	0.2	$212.50	$45.00	$0.00	$167.50	$191.20	$0.00	$21.30	ITEP/CIP Funds
R234-2025	Lewis Park Drive Extension	0.07	$520.00	$71.00	$9.00	$440.00	$0.00	$0.00	$520.00	CIP Funds
TOTALS - FY 2025 PROGRAM			$1,022.50	$139.00	$9.00	$874.50	$191.20	$0.00	$831.30	

VILLAGE OF MT. ZION IMPROVEMENT PROGRAM
FY 2026

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000)				Source of Funds			
			Total Cost	Engineering/ Design	R.O.W.	Construction or Materials	Federal	State	Local	Source of Funds/Notes
R001-2026	Annual Street Restoration		$70.00	$7.00	$0.00	$63.00	$0.00	$70.00	$0.00	MFT Funds
R283-2026	Park Addition Reclaim	2.12	$276.00	$55.20	$0.00	$220.80	$0.00	$276.00	$0.00	MFT Funds
R292-2026	Oakcrest Court Resurface	0.04	$55.00	$0.00	$0.00	$55.00	$0.00	$0.00	$55.00	CIP Funds
TOTALS - FY 2026 PROGRAM			$401.00	$62.20	$0.00	$338.80	$0.00	$346.00	$55.00	
TOTALS FY 2023 - FY 2026 PROGRAM			$3,843.65	$578.20	$9.00	$3,246.45	$1,176.35	$596.00	$2,071.30	

SECTION 6

VILLAGE OF FORSYTH IMPROVEMENT PROGRAM
FY 2023

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000)				Source of Funds			
			Total Cost	Engineering/ Design	R.O.W.	Construction or Materials	Federal	State	Local	Source of Funds/Notes
FSTH23-01	Woodland Hills Rehabilitation		1,185.0	198.0	0.0	987.0	0.0	0.0	1,185.0	General Fund
FSTH23-02	Maroa-Forsyth Grade School Bike Path	0.7	613.5	150.0	8.6	454.9	363.9	0.0	249.6	ITEP/General Fund
TOTALS - FY 2023 PROGRAM			1,798.5	348.0	8.6	1,441.9	363.9	0.0	1,434.6	

VILLAGE OF FORSYTH IMPROVEMENT PROGRAM
FY 2024

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000)				Source of Funds			
			Total Cost	Engineering/ Design	R.O.W.	Construction or Materials	Federal	State	Local	Source of Funds/Notes
FSTH24-01	Hickory Point Estates Rehabilitation		888.0	148.0	0.0	740.0	0.0	0.0	888.0	General Fund
TOTALS - FY 2024 PROGRAM			888.0	148.0	0.0	740.0	0.0	0.0	888.0	

VILLAGE OF FORSYTH IMPROVEMENT PROGRAM
FY 2025

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000)				Source of Funds			
			Total Cost	Engineering/ Design	R.O.W.	Construction or Materials	Federal	State	Local	Source of Funds/Notes
FSTH25-01	Stevens Creek Estates Rehabilitation		963.0	162.0	0.0	801.0	0.0	0.0	963.0	General Fund
TOTALS - FY 2025 PROGRAM			963.0	162.0	0.0	801.0	0.0	0.0	963.0	

VILLAGE OF FORSYTH IMPROVEMENT PROGRAM
FY 2026

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000)				Source of Funds			
			Total Cost	Engineering/ Design	R.O.W.	Construction or Materials	Federal	State	Local	Source of Funds/Notes
FSTH26-01	Stevens Creek Estates Rehabilitation		658.0	110.0	0.0	548.0	0.0	0.0	658.0	General Fund
TOTALS - FY 2026 PROGRAM			658.0	110.0	0.0	548.0	0.0	0.0	658.0	
TOTALS FY 2023 - FY 2026 PROGRAM			4,307.5	768.0	8.6	3,530.9	363.9	0.0	3,943.6	

SECTION 7

VILLAGE OF OREANA IMPROVEMENT PROGRAM
FY 2023 – FY 2026

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000)				Source of Funds			
			Total Cost	Engineering/ Design	R.O.W.	Construction or Materials	Federal	State	Local	Source of Funds/Notes
	NO PROJECTS									
TOTALS - FY 2023 - 2026 PROGRAM			0.0	0.0	0.0	0.0	0.0	0.0	0.0	

SECTION 8

DECATUR PARK DISTRICT IMPROVEMENT PROGRAM
FY 2023 – FY 2026

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000)				Source of Funds			
			Total Cost	Engineering/ Design	R.O.W.	Construction or Materials	Federal	State	Local	Source of Funds/Notes
DPD1-2017	Stevens Creek Bikeway - Phase 2B ⚠		$2,165.3				$1,732.3	$0.0	$433.0	ITEP
DPD2-2022	Faries Parkway - 1 mile South of Gun Club Rd to 0.3 mile Northof Gun Club Rd	0.70 mi	$613.0			$490.0	$490.0		$123.0	STP
DPD3-2022	Stevens Creek Bikeway - Phase 2A ⚠	2.1	$2,000.0				$1,800.0	$0.0	$200.0	ITEP
	TOTALS - FY 2023 - 2026 PROGRAM		$4,778.3	$0.0	$0.0	$490.0	$4,022.3	$0.0	$756.0	

SECTION 9

ADA/PARATRANSIT PROGRAM
FY 2023 – 2026

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000)				Source of Funds			
			Total Cost	Engineering/ Design	R.O.W.	Construction or Materials	Federal	State	Local	Source of Funds/Notes
TOTALS - FY 2023 PROGRAM			0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTALS FY 2023 - FY 2026 PROGRAM			0.0	0.0	0.0	0.0	0.0	0.0	0.0	

CVPV = Consolidated Vehicle Procurement Assistance

SECTION 10

DECATUR PUBLIC TRANSIT SYSTEM

The City of Decatur, Illinois Public Transit Program of Project, which includes the Operating Expenses and Capital project are funded in part with Section 5307 Federal Transit Administration Funds.

FY 2023 – FY 2026
MASS TRANSIT IMPROVEMENT PROGRAM

DESCRIPTION OF CAPITAL PROJECTS
FY 2023 ELEMENT

Project Number	Project Description FY 2023 ELEMENT
2023-1	GARAGE: Replace one garage door and make other general garage improvements to all garage doors, and other maintenance ground equipment.
2023-2	MAINTENANCE VEHICLE: Purchase a replacement Heavy-Duty Maintenance Service Truck. With accessories.
2023-3	FAREBOX: Replace farebox system, including an update to an electronic system and include the use of reloadable cards.
2023-4	COMPREHENSIVE OPERATIONAL ANALYSIS: Analyze current route and make modifications to current ridership demands.
2023-5	HVAC IMPROVEMENTS: Replace heating and cooling systems for Administration, Maintenance, and Transit Center locations
2023-6	TIRE LIFT SYSTEM: Install tire lift system in the Tire Shed to more properly and safely store tires.
2023-7	PARKING LOT AND CURBING REPAIRS: Repair and resurface the parking lot at the Administration building located at 555 E Wood St and curbing repairs to all transit facilities. TROLLEY
2023-8	ENTRANCE DOORS: Update existing doors to include touchless entrance features. PARKING LOT AND CURBING REPAIRS: Repair and resurface the parking lot at the Administration building located at 555 E Wood St and curbing repairs to all transit facilities.
2023-9	FACILITY TECHNOLOGY IMPROVEMENTS: Addition of a visual and audible announcement system for the bus transfer center.

DESCRIPTION OF CAPITAL PROJECTS
FY 2024 ELEMENT

Project Number	FY 2024 ELEMENT
2024-1	RIDING BAY SCRUBBER: Purchase one (1) riding bay scrubber.
2024-2	BUS STOP ACCESSIBILITY IMPROVEMENTS: Repair sidewalks and ramps to all bus stop locations.
2024-3	SIGNAGE IMPROVEMENTS: Update and replace all bus stop signs and posts, and add announcement features for all riders.
2024-4	SECURITY IMPROVEMENTS: Update security features including surveillance systems, fencing and secured entrances.
2024-5	Bus Stop Overhaul: Purchase new bus shelters, benches, concrete pads, and reorient existing structures.
2024-6	FIXED ROUTE TECHNOLOGY PACKAGE: Provide WIFI on existing fixed route buses.
2024-7	FACILITY IMPROVEMENTS: Remodel and update existing building infrastructure and furniture.
2024-8	FACILITY PURCHASE: Purchase of adjacent property, renovation, and demolition of antiquated structures.
2024-9	COMPREHENSIVE CAMPUS STUDY: Perform a complete assessment of DPTS layout, design and function; for future use.

DESCRIPTION OF CAPITAL PROJECTS
FY 2025 ELEMENT

Project Number	Project Description FY 2025 ELEMENT
2025-1	Supervisor Vehicles: Two (2) Hybrid or EV replacements for two (2) 2013 Dodge Caravans.
2025-2	MICROTRANSIT VEHICLES: Purchase 8 minivans to expand services of transit and paratransit with a newly proposed microbus fleet.
2025-3	TRANSIT COACHES: Purchase five (5) Hybrid or EV 35' heavy duty low floor buses to replace four (4) 2010 35' and one (1) 2009 30' heavy duty low floor buses.
2025-4	PARATRANSIT VEHICLES: Purchase 8 new paratransit vans to replace vans outside of their useful life expectancy.

DESCRIPTION OF CAPITAL PROJECTS
FY 2026 ELEMENT

Project Number	Project Description FY 2026 ELEMENT
2026-1	Facility EV Update: EV equipment and infrastructure updates as required for electric buses.
2026-2	New Wash Bay: Build new wash bay to accommodate all vehicles in fleet.

FY 2023 – FY 2026
MASS TRANSIT IMPROVEMENT PROGRAM

CAPITAL PROJECTS
FY 2023 ELEMENT

Project Number	Project Description	Total Cost (Per $1,000)	FTA Sec 5307	FTA Sec 5339	State	City
2023-1	Garage Repairs	60.5	60.5	0.0	0.0	0.0
2023-2	Maintenance Vehicle	90.0	0.0	0.0	90.0	0.0
2023-3	Farebox Replacement	750.0	250.0	0.0	500.0	0.0
2023-4	COA	150.0	75.0	0.0	75.0	0.0
2023-5	HVAC Improvements	200.0	100.0	0.0	200.0	0.0
2023-6	Tire Lift System	65.0	0.0	0.0	65.0	0.0
2023-7	Parking Lot and Curbing Repairs	90.0	30.0	0.0	60.0	0.0
2023-8	Entrance Doors	30.0	30.0	0.0	0.0	0.0
2023-9	Facility Technology Improvements	280.0	0.0	0.0	280.0	0.0
TOTAL FY 2023 ELEMENT		1715.5	545.5	0.0	1270.0	0.0

CAPITAL PROJECTS
FY 2024 ELEMENT

Project Number	Project Description	Total Cost (Per $1,000)	FTA Sec 5307	FTA Sec 5339	State	City
2024-1	Riding Bay Scrubber	75.0	75.0	0.0	0.0	0.0
2024-2	Bus Stop Accessibility Updates	250.0	0.0	0.0	250.0	0.0
2024-3	Signage Improvements	150.0	150.0	0.0	0.0	0.0
2024-4	Security Improvements	165.0	165.0	0.0	0.0	0.0
2024-5	Bus Stop Overhaul	1000.0	0.0	0.0	1000.0	0.0
2024-6	Fixed Route Technology Package	165.0	165.0	0.0	0.0	0.0
2024-7	Facility Improvements	680.0	680.0	0.0	0.0	0.0
2024-8	Facility Purchase	1000	0	0	1000	0
2024-9	Comprehensive Campus Study	150.0	150.0	0.0	0.0	0.0
TOTAL FY 2024 ELEMENT		3635.0	1385.0	0.0	2250.0	0.0

CAPITAL PROJECTS
FY 2025 ELEMENT

Project Number	Project Description	Total Cost (Per $1,000)	FTA Sec 5307	FTA Sec 5339	State	City
2025-1	Supervisor Vehicles	65.0	65.0	0.0	0.0	0.0
2025-2	Microtransit Vehicles	496.0	0.0	0.0	496.0	0.0
2025-3	Hybrid Bus Replacement	3900.0	0.0	1200.0	2700.0	0.0
2025-4	Paratransit Vans	562.0	262.0	0.0	300.0	0.0
TOTAL FY 2025 ELEMENT		5023.0	327.0	1200.0	3496.0	0.0

CAPITAL PROJECTS
FY 2026 ELEMENT

Project Number	Project Description	Total Cost (Per $1,000)	FTA Sec 5307	FTA Sec 5339	State	City
2026-1	EV Update: Infrastructure and Chargers	13000.0	0.0	13000.0	0.0	0.0
2026-2	New Wash Bay	3000.0	0.0	3000.0	0.0	0.0
TOTAL FY 2026 ELEMENT		16000.0	0.0	16000.0	0.0	0.0

FY 2023 - FY 2026
MASS TRANSIT IMPROVEMENT PROGRAM
SUMMARY OF PROGRAM COSTS

OPERATING PROJECTS TOTALS ($1,000)

Project Number	Operating Period	Operating Expenses ($1,000)	Source of Funds ($1,000)				
			System Revenues	FTA Sec 5307	FTA Sec 5339	State	City
2023-OP	7/1/21 to 6/30/22	7,615.7	215.0	1,850.0	0.0	5,550.7	0.0
2024-OP	7/1/22 to 6/30/23	7,962.4	395.2	1,850.0	0.0	5,717.2	0.0
2025-OP	7/1/23 to 6/30/24	7,954.6	515.9	1,550.0	0.0	5,888.7	0.0
2026-OP	7/1/24 to 6/30/25	8,184.1	518.7	1,600.0	0.0	6,065.4	0.0
TOTAL		31,716.7	1,644.8	6,850.0	0.0	23,221.9	0.0

CAPITAL PROJECTS TOTALS ($1,000)

Project Element	Total Cost ($1,000)	Source of Funds ($1,000)			
		FTA Sec 5307	FTA Sec 5339	State	City
FY 2023 ELEMENT	1,815.5	545.5	0.0	1,270.0	0.0
FY 2024 ELEMENT	3,635.0	1,385.0	0.0	2,250.0	0.0
FY 2025 ELEMENT	3,823.0	327.0	0.0	3,496.0	0.0
FY 2026 ELEMENT	16,000.0	0.0	16,000.0	0.0	0.0
FY 2023 - FY 2026 PROGRAM	25,273.5	2,257.5	16,000.0	7,016.0	0.0

OPERATING AND CAPITAL PROJECTS TOTALS ($1,000)

Project Element	Total Cost ($1,000)	Source of Funds ($1,000)				
		System Revenues	FTA Sec 5307	FTA Sec 5339	State	City
TOTAL - FY 2023 ELEMENT	9,431.2	215.0	2,395.5	0.0	6,820.7	0.0
TOTAL - FY 2024 ELEMENT	11,597.4	395.2	3,235.0	0.0	7,967.2	0.0
TOTAL - FY 2025 ELEMENT	11,777.6	515.9	1,877.0	0.0	9,384.7	0.0
TOTAL - FY2026 ELEMENT	24,184.1	518.7	1,600.0	16,000.0	6,065.4	0.0
TOTAL - FY 2023 - FY 2026 PROGRAM	32,806.2	1,644.8	9,107.5	16,000.0	30,237.9	0.0

SECTION 11

MACON COUNTY CONSERVATION DISTRICT
FY 2023 – FY 2026

Project Number	Project Location	Length in Miles	Project Description	Cost Estimates (in 1,000's)					Funding Sources (in 1,000's)		
				Total Cost	Const.	R.O.W.	Eng./ Design	Utility	Federal	State	Local
	No Projects										
TOTAL FY 2023-2026 PROGRAM											

SECTION 12

ILLINOIS DEPARTMENT OF NATURAL RESOURCES (IDNR)
FY 2023 – FY 2026

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000)				Source of Funds			
			Total Cost	Engineering/ Design	R.O.W.	Construction or Materials	Federal	State	Local	Source of Funds/Notes
SWSP19-01	This project (phase 2) provides funding for all		148.0	0.0	0.0	0.0	118.4	29.6	0.0	IDNR
	engineering services, materials, and labor									
	necessary to remove & replace the existing wooden									
	arch bridge located along the northern section of the									
	Squirrel Creek Trail (Bridge #8). Engineering services									
	will also include the design of two other +/- 20" wood									
	bridges (Bridges #4 & #5) to be constructed in another									
	phase if funds are not available. Also, two 15' wooden									
	footbridges will be reomoved (Bridges #1 & #2) and									
	replaced with culverts.									
TOTALS - FY 2023 PROGRAM			148.0	0.0	0.0	0.0	118.4	29.6	0.0	

SECTION 13

CITIZEN PARTICIPATION and TIP APPROVAL

As described in the Introduction, the first steps in the development of this Transportation Improvement Program (TIP) were the submission of projects proposed by the member agencies of DUATS. The proposed projects were reviewed and their respective funding sources clarified. Staff then created the Draft TIP for the Fiscal Years (FY) 2023 – 2026.

On May 17, 2022 the Technical Committee tentatively approved and instructed Staff to place the TIP on public display for the minimum required 30-day period.

Public Notice appeared in the *Decatur Herald & Review* and the *Decatur Tribune* on May 24, 2022 and May 25, 2022 respectively. The Draft TIP was placed on the DUATS website on May 25, 2022. Printed copies were emailed to the Decatur Public Library, Decatur Development Services Department, Decatur Public Transit System Offices, Senator Severns Transit Center, Decatur Park District Office, the Village Halls in Forsyth and Mt. Zion, Forsyth Public Library, Mt. Zion Public Library, Oreana Public Library, Macon County Highway Department, Room 501 of the Macon County Office Building and Barclay Public Library in Warrensburg the week of May 25, 2022.

All comments received during the public review period were noted and taken into consideration and a Final Draft was created. On July 19, 2022 the Technical Committee recommended the Policy Committee approve and adopt the Final Draft TIP. The Policy Committee made its final review and approved the TIP on July 19, 2022.

Staff forwarded the approved Final Draft to the Macon County RPC on July 19, 2022, for its review and approval. The RPC approved the FY 2023 - FY 2026 TIP for the Decatur Metropolitan Planning Area on July 25, 2022.

Pages 35 and 36, herein, contain the Resolutions adopted by the DUATS Policy Committee and Macon County RPC which constitute formal approval of the FY 2023 - 2026 Transportation Improvement Program for the Decatur Metropolitan Planning Area. Page 37 is the "Self-Certification Document" which certifies that the planning process and activities conducted within the Decatur Metropolitan Area by DUATS are being carried out in compliance with all applicable laws and requirements.

SECTION 14

FY 2023 – 2026 ILLUSTRATIVE PROJECTS*

Project No.	Project Location/Description	Length (Miles)	COST ESTIMATES ($1,000)							
			Total Cost	Engineering/ Planning	R.O.W.	Construction or Materials	Source of Funds			Source of Funds/Notes
							Federal	State	Local	
1	Forsyth - Cox Street Ext, Phase 3, East		3,848.00	0.00	0.00	3,848.00	3,078.00	0.00	770.00	
2	Decatur & Forsyth -Koester Dr. S. Re-Alignment		298.00	0.00	0.00	298.00	238.40	0.00	59.60	
3	Park District – Stevens Creek Bikeway, Phase 2A⚠	2.1	2,665.00	252.00	40.00	2,373.00	2,132.00	0.00	533.00	H220 & Gen. Funds
4	Bus. Park Access Road from Airport Rd. East		700.00	20.00	0.00	680.00	560.00	70.00	70.00	
5	Ash Avenue Extension Study	2.5	500.00	500.00	0.00	0.00	400.00	0.00	100.00	
6	South East Beltway – Phase 2 (South)	11.5	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	Part II: Grade separation over Norfolk Southern Railroad Yard Replacing Obsolete Underpass⚠		37,980.00	0.00	0.00	0.00	0.00	0.00	0.00	STU, INFRA/BUILD, ICC
8	Part III: Brush College Road and IL Route 105 (William Street Road) Intersection Improvement⚠		10,340.00	0.00	0.00	0.00	0.00	0.00	0.00	STU, INFRA/BUILD, ICC
9	Mt. Zion - Lewis Park Extension	.06	241.00	22.00	0.00	219.00	0.00	0.00	241.00	
10	Forsyth – Maroa-Forsyth Grade School Bike Path	0.7	613.50	150.00	8.60	454.90	363.90	0.00	249.60	ITEP/General Fund
11	Forsyth – Barnett Avenue Reconstruction	0.1	1,708.00	342.00	0.00	1,366.00	1,092.80	0.00	615.20	STU/MFT/Gen Fund
12	Forsyth – Moon Street Sidewalk Improvements	0.3	307.00	75.00	0.00	232.00	213.40	0.00	93.60	SRTS/General Fund
			139,200.50	1,361.00	48.60	9,470.90	8,078.5	70.00	2,732.00	

*Illustrative Projects are projects of significance which are included in our TIP, but currently have no identified funding source and cannot be fiscally constrained.

APPENDICES

Appendix A
Advance Construction Projects

Fiscal Year	Project TIP No.	Federal #	Cost Estimates ($1,000)				Funding Source ($1,000)			Type of funds	Source of Local Match	AC Notification Date	Conversion Notification Date	Conversion Amount
			Total	Construction	ROW	Engineering	Federal	State	Local					
2020	7-51071-0000	AICK(456)	$650,000.00	$650,000.00	$0.00	$0.00	$520,000.00	$130,000.00	$0.00	NHPP State-Federal	NHPP - State Match	2/22/2020		
2020	7-51090-4000	DDVH(407)	$7,790,000.00	$7,790,000.00	$0.00	$0.00	$6,232,000.00	$1,558,000.00	$0.00	STP-Rural-State-Federal; STP-URB 5-200K-S-Federal	State Match	2/27/2020		
2020	DEC19-02	NYLK(883)	$1,131,000.00	$1,000,000.00	$0.00	$131,000.00	$800,000.00	$0.00	$331,000.00	STU	MFT	2/29/2020		
2020	R278-2019	BDBQ(641)	$1,195,000.00	$1,195,000.00	$0.00	$0.00	$764,000.00	$0.00	$431,000.00	STU	MFT/CIP	3/3/2020		
2020	7-50901-0500	4AQ0(441)	$14,690,000.00	$14,690,000.00	$0.00	$0.00	$11,752,000.00	$2,938,000.00	$0.00	NHPP State-Federal; STP-Rural-State-Federal	NHPP - State Match; Sate Match	3/4/2020		
2021	0-01547-7004	05HT(903)	$1,370.00	$1,370.00	$0.00	$0.00	$1,370.00	$0.00	$0.00	RR Protect - State-Federal		10/31/2020		
2022	DEC 19-09	3ELT (222)	$44,557,500.00	$40,015,700.00	$0.00	$4,541,800.00	$25,800,000.00	$13,584,300.00	$5,173,200.00	NHFP/GCPF	MFT/IJN!	12/3/2021		
2022	MC22-01	A2HA(541)	$17,693,000.00	$16,000,000.00	$50,000.00	$1,643,000.00	$2,500,000.00	$12,500,000.00	$1,000,000.00	STU Road Fund	County	2/3/2022		
2022	7-60001-4000	L9IJ(020)	$8,610,000.00	$8,610,000.00	$0.00	$0.00	$6,888,000.00	$1,722,000.00	$0.00	NHPP State Federal	NHPP - State Match	4/21/2022; 5/4/2022		
2022	7-50913-0000	UMIP(683)	$5,260,000.00	$5,260,000.00	$0.00	$0.00	$4,208,000.00	$1,052,000.00	$0.00	NHPP State Federal	NHPP - State Match	4/6/2022		
2022	0-01494-7001	F0MB(113)	$325,000.00	$325,000.00	$0.00	$0.00	$260,000.00	$65,000.00	$0.00	STP-Urb 5-200K-S-Federal	State Match	4/23/2022		
2022	MC22-02	KNND(663)	$2,500,000.00	$2,500,000.00	$0.00	$0.00	$2,000,000.00	$0.00	$500,000.00	STR - MFT	County	5/5/2022		

What Is Advance Construction?

Advance construction (AC) allows states to begin a project even in the absence of sufficient Federal-aid obligation authority to cover the Federal share of project costs. It is codified in Title 23, Section 115. Advance construction eliminates the need to set aside full obligational authority before starting projects. As a result, a state can undertake a greater number of concurrent projects than would otherwise be possible. In addition, advance construction helps facilitate construction of large projects, while maintaining obligational authority for smaller ones. At some future date when the state does have sufficient obligation authority, it may convert an advance-constructed project to a Federal-aid project by obligating the permissible share of its Federal-aid funds and receiving subsequent reimbursements. Advance construction allows a state to conserve obligation authority and maintain flexibility in its transportation funding program.

There is no obligation or guarantee on either side. If Federal funds are not available, the state will not be able to convert the project to a Federal-aid project. In some cases, the state may choose not to convert the project, if state funds are sufficient.

DUATS STU TABLE

State Fiscal Year (SFY)	SFY 19	SFY 20	SFY 21	SFY 22	SFY 23	SFY 24	SFY 25	SFY 26	SFY 27
Annual STU Allotment	$ 1,052,720.23	$ 1,077,207.85	$ 1,165,872.86	$ 1,139,754.83	$ 1,514,931.17				
Beginning SFY Balance	$ 7,136,958.41	$ 5,250,496.26	$ 5,616,369.12	$ 3,076,123.95	$ 4,591,055.12				
Project	**STU project amounts per SFY**								
Fairview Park Drive									
South Shores Road Bridge over Sand Creek - Decatur									
CH 7 Baltimore Ave Reconstruction - Macon County			$ 2,400,000.00						
Mound Road/Spring Creek (East) Bridge - Decatur									
Broadway Street Reconstruction - Mt. Zion	$ 1,063,670.00								
Mound Road/Spring Creek (West and Middle) Bridge - Decatur	$ 1,900,000.00								
Taylor Road/Ward Branch Bridge Replacement Project		$ 800,000.00							
Center Street Bridge Replacement Project			$ 1,280,000.00						
Total STU Obligation per SFY	$ 2,963,670.00	$ 800,000.00	$ 3,680,000.00	$ -	$ -				$ -
End of SFY Balance	$ 4,173,288.41	$ 4,450,496.26	$ 1,936,369.12	$ 3,076,123.95	$ 4,591,055.12				$ -

DUATS POLICY COMMITTEE RESOLUTION
APPROVING THE FY 2023 – 2026
TRANSPORTATION IMPROVEMENT PROGRAM
FOR THE DECATUR METROPOLITAN PLANNING AREA

WHEREAS, the Decatur Urbanized Area Transportation Study (DUATS) in cooperation with the Illinois Department of Transportation (IDOT), embraces and employs a continuing, comprehensive and cooperation (3C) transportation planning process which is in compliance with Federal regulations for the Urbanized and Metropolitan Planning Areas, and

WHEREAS, the member entities of DUATS submitted lists of transportation improvement projects which are planned to be implemented during the four (4) year period beginning July 1, 2022, ending June 30, 2026, and

WHEREAS, on May 17, 2022, the DUATS Technical Committee reviewed the proposed projects, finalized them into a fiscally constrained program of improvements contained in the Draft FY 2023-2026 Transportation Improvement Program (TIP), tentatively approved and recommended to the Policy Committee said Draft be placed on file for public review and comment, and

WHEREAS, in accordance with the Public Participation Plan, notice was made and said Draft was placed on file for public review and comment in excess of the minimum required period, and

WHEREAS, no public comment was received during the public review period ending on July 18, 2022, said Technical Committee unanimously recommended the DUATS Policy Committee approve and adopt said TIP as contained herewith,

NOW THEREFORE BE IT RESOLVED, by said Policy Committee that the FY 2023–2026 Transportation Improvement Program is hereby approved as presented and attached.

Approved on July 19, 2022

Lucas Williams, Chair
DUATS Policy Committee

METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION PROCESS*

In conformity with 23 CFR 50.334, the Decatur Urbanized Area Transportation Study (DUATS) and the Illinois Department of Transportation (IDOT) hereby certify that the planning process and activities conducted within the Decatur Metropolitan Area are being carried out in compliance with all applicable laws and requirements which specifically include:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

(2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;

(3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(4) Section 1101(b) of the SAFETEA– LU (Pub. L. 109–59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Policy Committee, Chairman
DUATS

7-21-22
Dated

Bureau of Planning
IDOT

7-26-22
Dated

** This certification is submitted as an Appendix to all Transportation Improvement Plans.*

MACON COUNTY REGIONAL PLANNING COMMISSION
RESOLUTION TO APPROVE THE FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE DECATUR METROPOLITAN PLANNING AREA

WHEREAS, the Decatur Urbanized Area Transportation Study (DUATS), in cooperation with the Illinois Department of Transportation, employs a continuing, comprehensive, and cooperative transportation planning process which is in compliance with Federal regulations for Urbanized and Metropolitan Planning Areas; and

WHEREAS, the member agencies of the DUATS submitted lists of projects proposed to be implemented during the four-year period from July 1, 2022 through June 30, 2026; and

WHEREAS, the DUATS Technical Committee has reviewed these proposals and compiled them into a financially constrained program of improvement projects; and

WHEREAS, said Technical Committee reviewed the Draft FY 2023 – 2026 Transportation Improvement Program (TIP) on May 17, 2022, and tentatively approved its contents and recommended the DUATS Policy Committee place said TIP on public display; and

WHEREAS, public notice was provided as required and said TIP was placed on file for public review for a period of time in excess of the minimum required period; and

WHEREAS, no comments were received during the public review and comment period and any amendments to the Draft TIP are incorporated herein; and

WHEREAS, on July 19, 2022, said Technical Committee approved the FY 2023 – 2026 TIP and recommended said Policy Committee adopt same, and

WHEREAS, said Policy Committee approved said TIP on July 19, 2022,

NOW THEREFORE BE IT RESOLVED THAT the Macon County Regional Planning Commission approves the FY 2023 - 2026 Transportation Improvement Program for the Decatur Metropolitan Planning Area.

Approved and Adopted this 25th day of July, 2022

Bruce Bird, Chair
Regional Planning Commission